

# ANNUAL REPORT



Bihar Rural Livelihoods Promotion Society  
State Rural Livelihoods Mission, Bihar



Department of Rural Development  
Government of Bihar



JEEVIKA

(An initiative of Govt. of Bihar for Poverty Alleviation)



# MISSION STATEMENT

- 1.5 crore rural poor mobilized into 10 Lakh SHGs
- 1 crore rural poor will be out of poverty.
- 15 Lakh Rural Youth will be skilled and placed in the formal sector.
- ₹ 1200 crore credit will flow from institutional sources.



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## EXECUTIVE SUMMARY

The scaling up of JEEViKA interventions in all the districts of Bihar, recruitment of staff and capacity building of the newly joined staff through training and immersion programme was the focus area during this year. In the year, JEEViKA initiated its interventions in all the 534 blocks of Bihar across 38 districts. Around 4969 professionals were recruited and inducted. The induction includes classroom training, village immersion and exposure to best practices within project districts and outside state. Besides this, thematic specific trainings were conducted round the year to acquaint the newly joined staff on different interventions and aspects of the project.

In the financial year, JEEViKA emphasized on Knowledge Event of 2nd Bihar Innovation Forum (BIF II) in which innovators with impactful social innovations

from public, private and civil society organizations registered in India under 9 livelihood themes – agriculture, livestock, financial services, rural energy, ICT based solutions, skill development & non-farm sector, access to entitlements and access to services were felicitated.

A total of around 100741 SHGs were formed in this financial year which is more than twice the number of SHGs formed till March 2013. In the older districts, the focus of the project was to form higher level federations and their registration, following which, the SHGs were federated into 3395 new Village Organizations, bringing the total number of VOs to 8464 by the end of financial year. Similarly 72 new Cluster Level Federations were formed at cluster level to monitor the progress of the VOs and look into other aspects of the project for

better implementation.

During the year, saving accounts of 37000 new SHGs were opened and 18561 new SHGs were credit linked with banks amounting to Rs. 152 lakh. Coverage of the SHG members under Aam Aadmi Bima Yojana was increased from 191824 in FY 12-13 to 279978 members in FY 2013-14. The Social Security Intervention to ensure food security was taken up by 5058 Village Organizations this year. The availability of food grain to SHG members were also ensured through VO run 102 PDS shops. The health risk mitigation through Health Saving and Health Risk Fund interventions taken up by 5326 Village Organizations. Efforts were put to increase access of the SHG members to entitlements under MGNREGS by increasing participation of the SHG members in gram panchayat and ward panchayat meetings and encouraging them to submit application demanding work under MGNREGS.

In Health and Nutrition section, the project is already implementing an innovative intervention to improve the nutrition seeking behavior amongst the pregnant women, lactating mothers and infants in three project districts. This year efforts were made to improve the systems at the Community Health and Nutrition Care Centres by convergence with government departments for organizing Village Health Sanitation and Nutrition Day at CHNCCs and organizing checkup camps for enrolled members of CHNCCs by convergence with Primary Health Care Centres. The facilities like mobile based application to record the attendance of the enrolled members was done at 7 CHNCCs. In 50 CHNCCs solar lights were installed and in around 46

CHNCCs smokeless chulha were used for cooking. Awareness program on health, sanitation and nutrition (Gram Varta) was initiated this year in partnership with Women Development Corporation, Patna and B-TAST.

The System of Rice Intensification was adopted by more than 77599 households. In wheat, 50323 farmers adopted SWI technology in 5363 acres of land. Around 56859 farmers cultivated vegetables and pulses through System of Crop Intensification on 3839 acres of land. During this financial year, 163 new Dairy Cooperative Societies were opened bringing the total figure till March 2014 to 500 DCS. Five milk chilling plants in total were also installed in Khagaria, Nalanda and Muzaffarpur districts to increase the shelf life of milk. The backyard poultry was undertaken by 8100 households in seven project districts.

In the Skill development and placement, a total of 46 new skill training and placements centres were opened across the project districts. Agreements were also signed with 19 new Partner Implementation Agencies (PIAs) which would open skill training and learning centres in coming financial year. By the end of March 2014, a total of 45979 rural youths were trained and placed at different agencies. The establishment of Bihar Migrant Resource Centre at Gungaun (Haryana) was one landmark step towards mitigation of problems face by migrant labour force from Bihar. The State Rural Livelihoods Mission, Bihar is the first state to open a website for PIAs which was inaugurated by the Honorable Minister, Department of Rural Development, GoB.



# INSTITUTION BUILDING & CAPACITY BUILDING

## **CBOs FORMATION- Taking the next leap**

The number of Self-Help Groups (SHGs) under JEEViKA fold more than doubled this year with 100741 new SHGs, taking the total number to 176278. More than 20000 SHGs promoted by other agencies including those by PCI, SGSY and WDC were also brought under JEEViKA fold after requisite capacity building. More than 80% of these SHGs were formed during the 3<sup>rd</sup> and 4<sup>th</sup> quarters, marking the project's expansion to all the 38 districts and 534 blocks of Bihar. New expansion districts took lead in SHG formation with West Champaran, Madhepura and Samastipur each forming more than 6000 groups.

JEEViKA achieved a healthy pace of federation with 3395 new Village Organizations (VOs) formed this financial year. More than 60 percent (1984) VOs were formed during the last quarter corresponding to the large number of SHGs

formed during the last two quarters. The CLF formation was largely concentrated in the older project districts. A total of 53 CLFs were formed, taking the total number to 150.

## **Quality Village Organizations - Ensuring Rigor of Village Level Federations**

**Quality Control Teams-** 449 VOs across 18 pilot blocks of JEEViKA have been earmarked as quality VOs. These VOs will be monitored very closely for major progress trends and they will serve as resource VOs for other village level federations. To ensure similar quality across all VO, a new concept called Quality Control Teams has been introduced. A quality control team consisting of 2 CRPs and 1 CM will be responsible for continuous monitoring of VOs and SHGs in a village based on prescribed quality indicators. Till now, a total of 110 quality control teams have been formed and trained.

**PRI-CBO Convergence-** In order to promote higher level of mutual participation in matters of the village by CBO members and Panchayati Raj functionaries, JEEViKA initiated a PRI-CBO convergence pilot this year in one block each of Gaya, Muzaffarpur and Madhubani. The idea was to clearly communicate JEEViKA project activities and to demonstrate the high level of



complementarity amongst the goals of JEEViKA CBOs and Panchayati Raj Institutions.

As part of the pilot, Panchayat Working Committees (PWC) was formed in all the pilot areas. These PWCs comprising of 2 CRPs and PRI representatives were encouraged to regularly attend VO meetings and give their feedback. This not only promoted active participation from hitherto uninvolved members of the society, but also helped in better understanding areas where mutual cooperation was required. The pilot has been highly successful in encouraging better access to entitlements, issues of health, sanitation and social development and has elicited highly positive action from all sections of the community towards common good of their region.

**Table 1: Status on PRI-CBO convergence till March'14**

Pensions & wage employment details/ Blocks		Benipatti	Sakra	Dobhi	Total
	No. of VOs	4	7	12	<b>23</b>
	No. of SHGs	48	82	126	<b>256</b>
	Total no. of SHG members	584	921	1629	<b>3134</b>
<b>Old pension</b>	<b>age</b> No. of identified eligible members	142	209	47	<b>398</b>
	No. of members accessed benefit	83	118	25	<b>226</b>
<b>Widow pension</b>	No. of identified eligible members	70	147	38	<b>255</b>
	No. of members accessed benefit	33	83	42	<b>158</b>
<b>Disability pension</b>	No. of identified eligible members	34	47	34	<b>115</b>
	No. of members accessed benefit	14	12	49	<b>75</b>
<b>wage employment</b>	No. of members having Job card	249	627	306	<b>1182</b>



## Leadership Rotation in CBOs- Creating more leaders

Another longstanding area of importance that was taken up this year was the leadership rotation in CBOs. The strategy was first piloted in Dobhi block in Gaya. Special teams were formed at the village levels which were trained in completing important formalities required as part of change in leadership. As any change in leadership at the SHG level is bound to result in corresponding changes in the higher federations as well, requisite orientation and trainings were provided to both the field functionaries as well as CBOs. Outreach efforts were also initiated with local banks as change of signatories was an important component of leadership rotation. The initiative was further scaled up to 8 more blocks in the last quarter. The progress on Leadership rotation in CBOs as on March 31<sup>st</sup>, 2014 is as follows

**Table 2: Status on Leadership Rotation in CBOs Till March'14**

Details	Blocks	Mushari	Alouli	Dobhi	Harnaut	Dhambaha	Rajnagar	Chhatapur	Kumarkhand	Total
Target	No. of CLFs covered	1	2	2	3	3	3	1	1	16
	No. of eligible VOs	29	61	99	124	80	112	18	13	536
	No. of eligible SHGs	359	618	1120	1395	1142	1360	187	198	6379
Rotation Status	No. of SHGs rotated their leadership	297	430	850	910	712	1090	168	181	4638
	No. of VO rotated their leadership at BOD & OB level	24	12	56	47	0	72	18	0	229
	No. of CLFs rotated their leadership at BOD & OB level	0	0	1	0	0	0	1	0	2
Change in signatories	Self Help Groups	297	210	550	160	0	700	130	70	2117
	Village Organization	24	12	56	16	0	20	9	0	137
	Cluster Level Federation	0	0	1	0	0	0	1	0	2

## Training and Learning Centers- Local Capacity Building Hubs

TLCs are community managed capacity building hubs at the district level, having representation from all the CLFs of the district. TLCs maintain the database of all community cadres and their training status and conduct training need assessment for cadres and CBOs. With a large training pool available at their disposal with varied experience, TLCs have great potential to be knowledge bodies at the district level. TLC as a concept was piloted first in Khagaria with Eklavya TLC formed last year. This financial year, Eklavya TLC convened its first General Body meeting, prepared annual action plan and presented the progress report of the TLC. With a dedicated infrastructure available with it, Eklavya TLC also provided services for training of JEEVIKA DPCU staff. A new TLC named Jagriti was established this year in Muzaffarpur.



JEEViKA continued to set new benchmarks in the area of Financial Inclusion and Micro-insurance with well defined and standardized operating procedures and thoroughly trained manpower. The thematic teams were further fortified by induction of new managers at district level. This year onwards, Community Finance was introduced as a standalone thematic area under the broader umbrella of Financial Inclusion. Bank account openings as well as credit linkage of SHGs from banks, both were undertaken at a healthy pace. Similarly, Micro-Insurance emerged as a strong component in vulnerability reduction at the household level with

A total of  
**4966 SHGs received**  
2<sup>nd</sup> dose of  
credit linkage leveraging  
**a total amount of**  
**Rs. 65.23 crores**  
from banks.

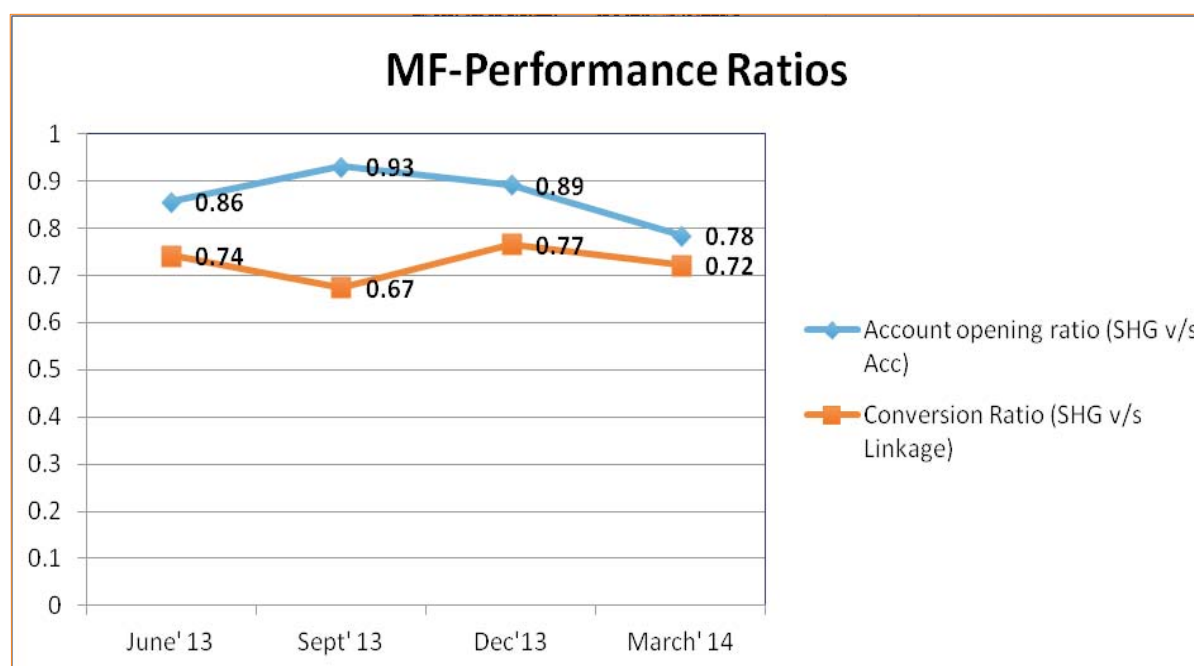
new enrolments as well as re-enrolment both steadily growing.

### **Account Opening and Bank Linkage- Leveraging Institutional Finance for CBOs**

JEEViKA responded well to the challenges of project expansion this year with more than 37000 SHGs opening their bank accounts and more than 18000 SHGs credit linked from banks across the state. JEEViKA SHGs were able to leverage more than Rs. 150 crore of institutional credit from banks. More than 65 crore amounted to SHGs receiving 2<sup>nd</sup> dose of credit linkage from banks with credit limits enhanced multiple times, considerable underlining the faith reposed in JEEViKA SHGs by mainstream financial institutions.

**Table 3: Micro finance- Key Indicators as on March 31<sup>st</sup>, 2014**

Quarter Ending	SHGs formed	SHGs (>3 months old)	SHG with bank a/c	A/c opening ratio (SHG v/s Ac)	SHGs (> 6 months old)	SHGs credit linked	Conversion Ratio (SHG v/s Linkage)
June' 13	4341	75537	64737	0.857024	63708	47239	0.741492
Sept' 13	9392	79878	74335	0.930607	75537	50957	0.674597
Dec'13	32771	89270	79643	0.892159	79878	61195	0.766106
March' 14	54237	122041	95800	0.784982	89270	64414	0.721564



The account opening ratio i.e. Number of SHGs with savings bank account to the number of three months old SHGs hovered nearby 0.9 before dipping to 0.78 by the end of financial year. The conversion ratio i.e. Number of SHGs credit linked vis-à-vis number of 6 months old SHGs stayed steady close to 0.72. More simply put, by the end of financial year 2013-14, for every hundred SHGs that were more than 3 months old, 78 SHGs had their bank accounts opened. Also, for every hundred SHGs more than 6 months old, 72 SHGs have been credit linked with banks.

#### **Micro-Insurance: Enhanced Safety Nets for SHG households**

This year marked completion of one year of Janshree Bima Yojana's rollout by JEEViKA. The Micro-Insurance intervention has been highly effective in that JEEViKA SHGs have emerged as the single largest customers for LIC under the programme. Well defined procedures and efficient processes at all levels have resulted in high quality of service delivery, marked by high re-enrolment percentages as well as high percentage of claim settlement.

The total insurance coverage by the end of financial year 2013-14 is more than 2.9 lakh with 229760 enrolments within the year. 460 claims have been settled so far with a total claim payment of Rs. 139.8 lakh.

As part of benefits under JBY, up to 2 children from an enrolled household, studying in IX to XII standard, are eligible for Rs. 100 per month scholarship. A total of 18017 beneficiaries received scholarships, amounting to a total of Rs. 147.9 lakh.

Micro-Insurance also initiated the process of upgrading monitoring systems this year. Detailed MIS design with important indicators and dashboards for various levels were designed in collaboration with Rolta. It is expected that the MIS prototypes for Micro-Insurance will be rolled out soon. The District wise progress in Micro Insurance is as mentioned in the below table:

**Table 4: Insurance Progress**

Parameters	2012 – 13	2013 -14
Insurance Enrolment	191824	229760
Claims Settled	120	340
Claim Amount Transferred	38.25	102.45
Students Receiving Scholarship	4028	13617
Scholarship Fund Amount (in Rs. Lakh)	48.336	97.464

**Total Financial Inclusion- Financial Services, from group to individual.**

After successfully piloting Total Financial Inclusion at Pilkhi panchayat in Rajgir, JEEViKA has scaled up the TFI intervention

to 20 blocks in older project districts. The objective of the intervention is to extend financial services to SHG members at individual level. This includes opening individual bank accounts, equipping SHG members with basic financial literacy, facilitating access to mainstream credit as individuals among others.

District Resource Cells have been established to spearhead TFI intervention. As resource persons, trained CRPs called *Vitt Mitra* are being developed. Initial roles for the Vitt Mitra will be facilitating individual account opening and providing basic training to members on financial literacy. As these CRPs gain experience, their roles will be extended to providing Insurance services, anchoring roll out of pension schemes and facilitating remittances through individual accounts.

The scale up is also expected to provide crucial insights on effectiveness of various models and instruments like CSPs, Banking Correspondent Model, etc. vis-à-vis quality of service delivery.

Total Panchayats entered	48
Total no. Villages covered	214
Total no. of Vitt Mitras trained	403
Total no. of Community Mobilizers trained	311
Total no. of SHGs covered under FI module one	1489
Total no. of Individual saving accounts opened	2589

## Training and Capacity Building- Strengthening Human Resource

JEEVIKA has always focused on providing quality training to staff as well as other stakeholders. District Level Bankers workshops were a regular feature this year with workshops held in almost all the older project districts. Not only branch managers but also top officials from major regional banks attended these workshops. This has helped JEEVIKA in establishing crucial communication channels at all levels.

Similarly, training for staff as well as cadre was regularized. Nearly 3000 staff including district level managers, Young Professionals, Bank Mitras and various cadres received capacity building support in diverse areas including Books of Records, banking practices, Micro-planning, KYC norms, etc.

**Table 5 : Bank-wise status of SHGs as on March'14**

Bank Name	No. of SHGs savings A/C opened	No. of SHGs 1st Bank Credit Linkage Done	No. of SHGs 2 <sup>nd</sup> Bank Credit Linkage Done	Bank Credit Linkage Amount (1 <sup>st</sup> and 2 <sup>nd</sup> credit) in Rs. Lakhs	Potential for no of SHGs for Credit Linkage
Uttar Bihar Gramin Bank	24334	16415	250	8220.84	7119
State Bank of India	16843	11781	151	5691.31	4526
Punjab National Bank	14485	10462	574	5226.03	3902
Madhya Bihar Gramin Bank	9288	7211	775	3587.81	2093
Bank of India	6957	4533	367	2269.54	2424
Bihar Gramin Bank	5846	3947	2654	7706.14	1801
Central Bank of India	6807	4416	117	2205.34	2030
Bank of Baroda	2670	1838	78	895	832
United Bank of India	2043	1002	0	501	1041
UCO Bank	1527	1036	0	518	491
Union Bank of India	1167	650	0	313.4	517
Canara Bank	1638	982	0	491	656
Allahabad Bank	1271	534	0	267	546
Syndicate Bank	96	5	0	2.5	91
Indian Bank	30	0	0	0	30
Dena Bank	5	0	0	0	5
<b>Grand Total</b>	<b>95007</b>	<b>64812</b>	<b>4966</b>	<b>37894.91</b>	<b>28104</b>



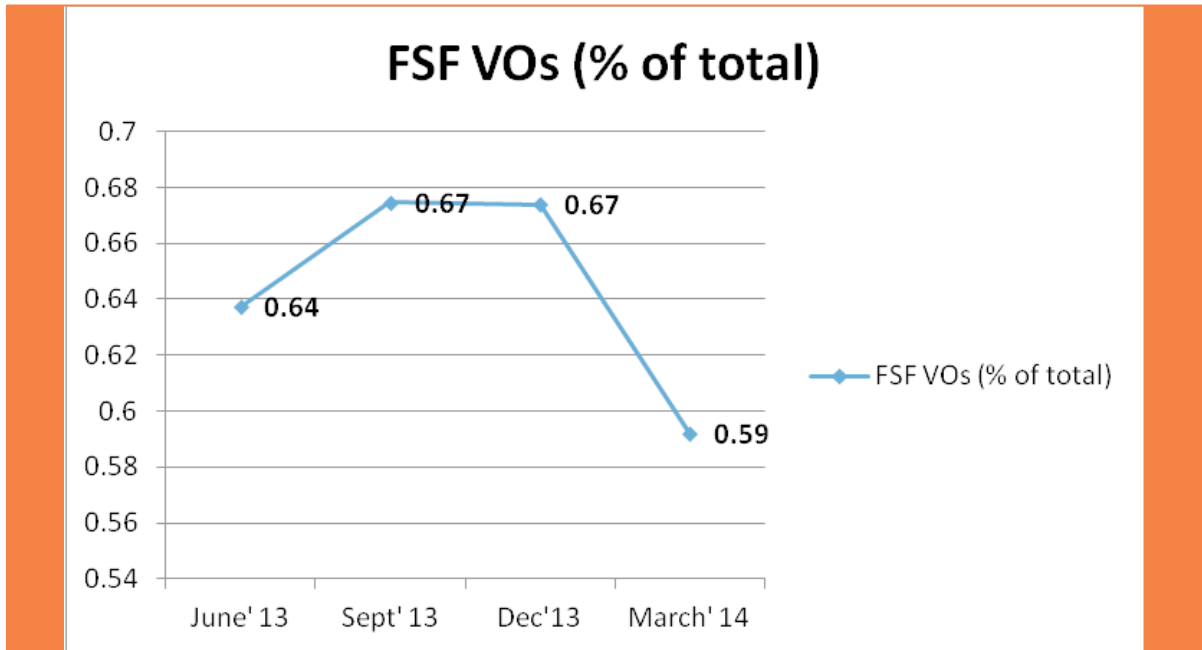
## VULNERABILITY REDUCTION

JEEViKA added a host of new interventions under the broad umbrella of Social Development. There was additional focus of health and nutritional security with opening of more than 30 new Community Health and Nutrition Care Centers (CHNCC). Access to entitlements was also high on agenda as multiple initiatives were taken to facilitate better access to entitlements under MGNREGS, RSBY, Social Security Pension and many more. Convergence mechanisms with line departments have become more evolved and effective. Food Security Fund (FSF) and Health Risk Fund (HRF) were effective as flagship interventions and were executed well in new expansion areas. The theme also piloted a number of different interventions focused on village level health communication, mobile based monitoring and incorporating green practices into interventions.

### **FOOD SECURITY- Ensuring Quantity and Quality round the year**

2345 Village Organizations initiated collective procurement of food grains this year, bringing the cumulative number of FSF VOs to 5058. A large number of VOs registered 3 cycles of procurement, indicating highly efficient procurement as well as repayment processes. The percentage of FSF VOs against the total number of VOs remained constantly around 0.65 before dipping to 0.59 at the end of last quarter. This was understandable as a large number of VOs, precisely 1948 VOs were formed in the last quarter. These VOs are expected to undertake procurement under FSF during the next quarter.

As of now, 102 JEEViKA VOs are involved in running Fair Price Shops (PDS) in their respective regions. Post the lifting of ban by



the Hon'ble High Court, on allocating new PDS licenses to collectives, intensive mobilization exercise has been undertaken in 21 districts to identify potential VOs that can take up the task of running PDS shops. For this purpose, eligible VOs operational in areas where PDS licenses are due to be allocated, have been identified. These VOs were then sensitized and oriented on the process of application for the PDS license and passing resolution for the same in the VO. Also, teams were deployed to facilitate VOs in filling requisite applications.

**ACCESS TO ENTITLEMENTS-**  
*Awareness translates to access*

**1309 new VOs** applied for licenses to run Fair Price Shops in their area. This is being seen as a **crucial development** that will pave the way for more public participation in service delivery for various schemes.

MGNREGA, a resource person at the village level to facilitate demand registration, coordinate with Panchayat Rojgar Sevak (PRS) and help in getting member bank accounts opened. Convergence efforts also were highly effective with regular meetings and convergence workshops held at district level with govt. officials. Gram Sabhas in

villages saw SHG women turn out in huge numbers, submitting demand for individual land development plans. 2846 new demand registrations were done with 1853 applications for construction of toilets under Nirmal Bharat Abhiyan (NBA).

This year saw a marked improvement in access levels for various entitlements amongst the SHG members.

Under the MGNREGS intervention, JEEViKA introduced a slew of new concepts including Bridge Financing i.e. soft loans to SHG members who have worked under MGNREGS and VRP-



As part of convergence efforts with RDD, it was decided that VRPs trained by JEEViKA will be given preferences in getting appointment as mates. A total of 128 VRPs were trained during the year on multiple areas including MGNREGS norms and the newly introduced bridge financing.

For capturing access trends for RSBY, special registers were introduced at VO level. These registers, maintained by JEEViKA Sahelis are used to capture critical information including frequency of usage of RSBY smart cards, major ailments for which the card was used, total amount utilized by member and feedback on service quality.

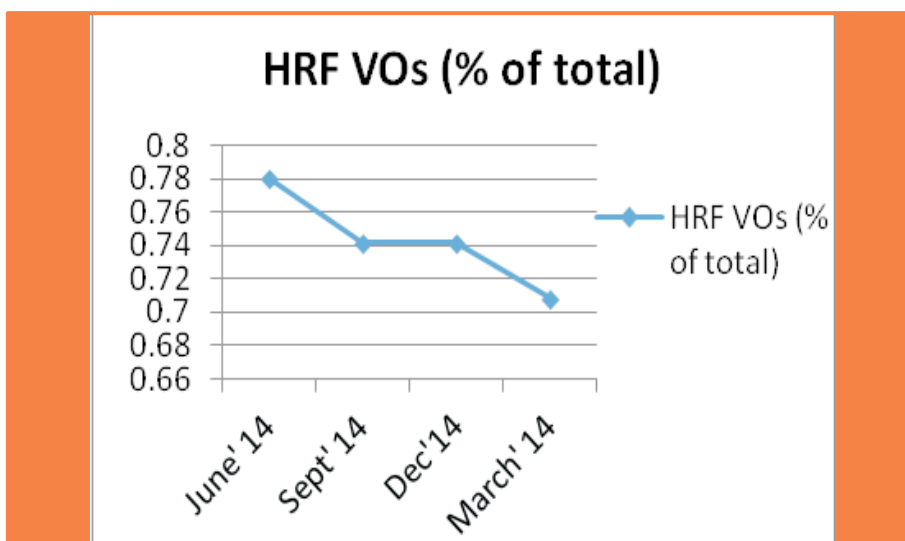
### HEALTH AND NUTRITIONAL SECURITY

With Health and Nutrition as a standalone theme now under the broad umbrella of Social Development, JEEViKA continued in

its commitment to ensure provision of health care services and nutritional security at the household level. 28 new CHNCCs were opened this year, providing nutritious meals to pregnant and lactating mothers. VOs showed an increased propensity towards initiating health specific savings right from the time of establishment. Special efforts were undertaken to map persons with disability and facilitating access to entitlements for them.

### HEALTH RISK FUND

Health specific savings have become a regular feature of the newly formed VOs in JEEViKA. More than 2000 Village Organizations initiated savings for HRF. Importantly, new districts under project expansion like Darbhanga and Nawada performed strongly in implementing both FSF and HRF interventions.



**Table 6 : Health Risk Fund**

Quarter Ending	VOs formed	HRF VOs	HRF VOs (% of total)
June' 13	5393	4207	0.780085
Sept' 13	6173	4579	0.741779
Dec'13	6560	4865	0.741616
March' 14	8544	6052	0.708333





**Community Health and Nutrition Care Centers (CHNCC)- *Healthy Mothers, Healthy Children***

28 new Community Health and Nutrition Care Centers were opened this year in the districts of Muzaffarpur, Khagaria and Gaya, bringing the cumulative number of centers to 82. These CHNCCs have

emerged as important instruments in ensuring nutritional security for pregnant and lactating women in the villages. Regular convergence efforts with local PHC have shown positive outcomes. Village Health, Sanitation and Nutrition Day (VHSND) were observed in 66 CNCC villages with local health officials, Aanganwadi workers and ANMs also in attendance.

A web based mobile application to capture important daily information was piloted. The application developed in collaboration with Blue Frog Systems, captures data regarding daily contribution, progress on major health indicators and also generates alerts regarding important milestones. Additionally, a grading format to assess the quality of CHNCC was also introduced.



**Table 7 : District-wise status of CHNCCs**

Particulars	Gaya	Khagaria	Muzaffarpur	Total
Cumulative no. of CHNCCs	30	29	23	<b>82</b>
Total no. of enrolled pregnant women	1050	1732	289	<b>3071</b>
Total no. of enrolled lactating women	1026	1817	343	<b>3186</b>
Total no. of children born (CHNCC beneficiaries)	819	869	76	<b>1764</b>
No. of children born in Hospitals/institutional birth	602	725	76	<b>1403</b>
No. of children born at home	217	144	0	<b>361</b>
No. of children having birth weight more than 2.5 kgs at the time of birth	674	659	76	<b>1409</b>



The indicators includes 18 broad quality indicators for CHNCC including Hemoglobin (Hb) levels of members, weight, institutional delivery percentage and regularity in attendance among others.

Clinical prenatal tests were carried out in 30 centers in convergence with local PHCs in Gaya, benefitting 374 members. 54 cooks underwent a rigorous training programme on various aspects including nutrition value of food items, selection of right ingredients, proper cooking methods and hygiene measures. Integrating green energy initiatives with the intervention, 50 CHNCCs got Solar Lighting Systems installed at the centers in Gaya and Khagaria.

### **Disability- Ensuring Dignity**

JEEViKA undertook multiple drives this year to map disabled people across the project areas. The idea is to ensure disability based entitlements for these people by facilitating issuance of disability certificate, removing any documentation gap and spreading requisite awareness.

Nearly 16000 persons with disability have been identified by the end of the financial year. JEEViKA also adopted the strategy of collectivizing persons with disability, forming Disable People's Group (DPGs). 180 DPGs were formed in 5 blocks as part of the

strategy's pilot. A detailed policy on DPGs is under drafting.

### **Communication Campaigns - Delivering Information Innovatively**

*Gram Vaarta*- A participatory Learning and Action model was implemented in 25 blocks in 5 districts. The model aimed at sensitization and creating awareness on issues of malnutrition and sanitation. The financial and technical support was provided by WDC and B-TAST respectively.



*Nukkad Nataks* - Entertainment and Education shows were done in collaboration with the Ujjawal Project, spreading awareness regarding various aspects of reproductive health, in 30 blocks of 13 districts.

### **Trainings and Capacity Building**

A Gender Sensitization Workshop was convened in Patna with Prof. Anjali Davi from TISS, moderating the workshop. The residential training was attended by SPMs, PMs, DPMs, BPMs and YPs. The training was very well received and it was a general agreement to have more trainings of such nature at all levels.

A large group consisting of managerial staff as well as SHG members went on an exposure visit to Andhra Pradesh, learning the best practices in CHNCC intervention.



# LIVELIHOODS PROMOTION

Apart from the tried and tested SRI and SWI intervention, JEEViKA this year achieved great results in a number of diverse livelihood activities including Dairy, Poultry and Incense Stick production. Collaboration with external agencies have opened up better marketing avenues for a number of products. Policy directives were refined, resulting in uniform implementation. Activity based Producer Groups were formed in large number helping in focused efforts across key livelihood areas.

## **System of Crop Intensification- Maximizing Output**

Nearly 1.8 lakh farmer households availed benefit from implementation of farm based livelihood interventions in JEEViKA. The principles of SCI were also extended to other crops notably wheat, potato and maize. More than 15000 acres of land was cultivated under SCI promoted by JEEViKA. 315 Village Resource Persons were trained on various extension practices, principles of SCI and use of Digital Green Videos for extension.

Community based extension systems were fostered with implementation of the new VRP policy. As part of the revised strategy, Skilled Extension Workers (SEWs) are being deployed as livelihood anchor persons at CLF level.



**Table 8 : Land Area Covered**

Cropping System	No. of Participating Households	Total Land area covered (acres)
System of Rice Intensification	77599	6257
System of Wheat Intensification	50320	5363
System of Crop Intensification (For vegetables)	56859	3839

New initiatives like Pheromone traps, Purchase of assets like threshers by PGs, Zero Budget Natural Farming to reduce input costs have also been taken up by an increasing number of farmers. Detailed MIS formats were developed building on the digitized ILP i.e. Integrated Livelihood Plans. The new MIS is expected to bring much needed robustness in monitoring outcome for livelihood interventions across the state.

#### **Producer Groups- One group, One activity**

With an objective to bring more focus and participation from the households towards specific livelihood activities, Producer Groups (PGs) formation is being promoted by JEEViKA. The Producer Groups are more advantageous as these are focused solely on livelihoods and can therefore plan and execute better.

**Table 9: Number of Producer Groups formed for Different Activities**

Districts	Agarbatti	Agriculture	Dairy	Art and Craft	Poultry	Goatery	Bee keeping	Total
Muzaffarpur		59	45					104
Nalanda	17	21	6		27			71
Gaya	5	10	7		10			32
Khagaria		4	19				3	50
Purnea		34	23		52			109
Madhubani	5	12	2	1		4		24
Total	27	140	102	1	89	4	3	390

With a comprehensive Producer Group Policy in place, these PGs are expected to drive the next big push in the area of livelihoods. In new project expansion districts, PG formation has started from the beginning, reducing the reliance on VOs for livelihood activities.

#### **Dairy- Better Productivity, Better Price**

163 new Dairy Cooperative Societies were formed in JEEViKA project areas this year with VOs taking the lead in running the village based milk procurement and animal health services centers. A collective total of 33300 members are pouring approximately 38500 litres of milk every day at the collection centers.

Producer Groups also gained prominence in dairy based activities with 102 PGs formed by dairy farmers. 5 new Bulk Milk Chilling Units (BMCUs) were installed with 2 each in Khagaria and Muzaffarpur and 1 in Nalanda. The BMCUs will help in increasing shelf life of milking, reducing instances of spoilage and will give the farmers better control over prices.

#### **Poultry- Stable Income in member's backyard**

Backyard Poultry Faring which was successfully piloted last year was scaled up to more than

8000 households this year. 19 new mother units developed this year with local youth gaining employment as individual entrepreneurs running such units. The intervention which is being implemented as part of the state Integrated Poultry Development Plan has been very well received. CBOs have taken lead in participating in key processes including agreements with suppliers of DoCs, ensuring quality checks at the village level and marketing of eggs and poultry meat. The model has emerged as a low input, low risk income generating opportunity for the SHG households. As on March 31<sup>st</sup>, a total of 89 Poultry based Producer Groups are operational. VRP-Poultry, resource persons at village level are ably complementing the intervention providing valuable extension services to these PGs.

More than 400 members and 36 VRPs were trained during the year on Poultry concept. A small group of high performing members also received higher training at the Central Avian Research Institute (CARI) at Izzatnagar.

#### **Agarbatti making- Delivering quality**

Agarbatti (Incense sticks) making was promoted as a key livelihood activity in Gaya and Nalanda this year. A total of 18 Producer Groups were formed, with 731 members involved in the activity. JEEViKA had entered into an agreement with ITC (Indian Tobacco Company), a market leader in agarbatti products for market linkage support. Under the agreement, the

PG members and 90 Agarbatti resource persons were trained in Munger. 1<sup>st</sup> consignment of 3.5 tonnes has already been supplied to ITC vendors.

#### **Bee-Keeping**

JEEViKA this year pushed on for the next big leap in Agarbatti Making as a livelihood activity. An MoU has been signed with Dabur, a market leader in honey production and sales. Dabur will be providing technical assistance to SHG members, to enhance productivity and also provide better market opportunities.

#### **Arts and Crafts**

Bihar with its rich cultural heritage has a largely untapped potential of developing arts and crafts into a major livelihood industry. JEEViKA this year promoted a wide variety of livelihood activities centered around local arts and crafts. Members of *Shilp Sangh*, the Madhubani painting cluster at Ranti, showcased Madhubani art on the occasion of Aajeevika Diwas in New Delhi. A 10 days course programme was conducted in Muzaffarpur and Madhubani in collaboration with NIFT, Patna to orient artists on new design aspects and latest market trends.

More than 600 weaver households were mapped across Madhubani and a business plan is being developed aimed at providing collective livelihood opportunities for these weavers. Also, 150 member HHs have been identified in Muzaffarpur who will be initiating Lac cultivation.

**Table 10: Status on Agarbatti production by Agarbatti Producer Groups till March'14**

Name of District	Number of Blocks	Number of Producer Groups	Number of Members	Raw Agarbatti produced in Kg
Gaya	2	10	405	10904
Nalanda	2	8	326	2128
<b>Total</b>	4	18	731	13032



# JOBS SKILLS DEVELOPMENT & PLACEMENT

## SKILL DEVELOPMENT AND PLACEMENT

Skill Development and Placement has been a center of focus with a significant percentage of the NRLM budgetary outlay earmarked for the theme. JEEViKA built on a strong network of PIAs across the state this year, anchoring opening of a large number of training centers. Robust monitoring and appraisal mechanisms ensured quality service delivery from the PIAs. The Jobs MIS was also a major highlight with a completely online system of proposal submission for new PIAs.

## Skill Training and Placement- Creating employees and entrepreneurs alike

A total of 17687 rural youths received skill training and placement this year with more than half of them going for self-employment post training. This bodes well for the sector and may well usher in a more entrepreneurial generation. An internal quality cell monitored services provided by PIAs round the year with regular desk reviews, field visits and monthly de-briefs. With Manager Jobs placed in all districts, the field level monitoring received a big boost.

**Table 11: Skills Training & Placement**

Quarter Ending	Direct placement/Job fairs	Placements through PIAs	Self Employment/Internal Jobs	Total no. of youth placed in the quarter	Cumulative No. of Youths Placed
June' 13	536	141	2129	2806	33098
Sept' 13	386	628	1582	2596	35687
Dec' 13	314	1101	3438	4853	40560
March' 14	909	3141	3252	7302	46007



### **Jobs MIS- Efficiency and Transparency**

The new Jobs MIS portal was rolled out this year. The portal will house the database for rural youth data, from across the state. The database will be populated not only by the Manager Jobs but also by PIAs working in those regions. Also, the Jobs MIS will provide real time details of each PIA along with project details, training centers, available trainers and ongoing batches. More than 67000 youth data has been integrated onto the new MIS. Additionally, the portal was utilized this year for online EoI from PIAs for skill development project. The whole exercise is not only now paperless, but much more convenient and transparent

### **Migration Resource Centers- An innovation for migrants**

JEEViKA opened its first Migration Resource Center (MRC) at Gurgaon this year in January. Hon'ble the then Chief Minister Shri Nitish Kumar launched the

MRC through video conferencing on the occasion of Bihar Innovation Forum II award ceremony.

The MRC is a novel concept with the objective of providing a host of services to migrants living outside the state. The MRC will facilitate the migrants in accessing better services, monitor post placement progress of youths, provide key information on health, education and remittance services. Dedicated staff have been deployed at the MRC and the progress is being monitored closely. Similar centers are being planned in other metropolitan cities having high percentage of migrant residents from Bihar.

### **Micro-Enterprise Consultants (MEC)**

JEEViKA in collaboration with Kudumbashree, piloted the MEC intervention in Muzaffarpur and Gaya this year. By the end of March 31<sup>st</sup>, 82 MECs have been identified and trained, including 32 master trainers. Also, the Swawlamban project pilot is being planned in Muzaffarpur to promote village level entrepreneurs. Under the project, SHG members act as a small time retailers supplying products of daily need to a cluster of 240 households or more.

The State Jobs team represented JEEViKA at the Global Skills Summit this year. The summit attended by prominent organizations including ILO, NRLM Skills, IL&FS and A4E Ltd focused on inclusion of more industries in skill development sector.

Under the revised guidelines on skill development, Expressions of Interest (EoI) were invited from PIAs. 37 project proposals were received online from PIAs for market linked skills training and placement.



# STATE RESOURCE CELL

JEEViKA has been designated as a National Resource Organization for NRLM. As an NRO, JEEViKA is providing support to other SRLMs in strengthening their institutional architect under the umbrella of Resource Blocks Strategy. Also, JEEViKA hosts numerous exposure and training visits for partner organizations as well as other visiting dignitaries and missions.

## **CRP Drives- Driving Expansion within and outside**

JEEViKA entered into an MoU with Uttar Pradesh State Rural Livelihoods Mission (UPSRLM) this year, making it the third partner state after Jharkhand State Livelihoods Promotion Society (JSLPS) and Rajasthan Grameen Aajeevika Vikas Parishad (RGAVP) last year. JEEViKA organized 4 SHG CRP rounds for JSLPS and another 3 for RGAVP this year. These rounds achieved SHG formation in large numbers. Also, basic modular training were conducted by the visiting CRPs to these

SHGs apart from identifying potential Community Mobilizers (CMs). UPSRLM also received this year the first SHG CRP round.

Apart from CRP drives, JEEViKA also provided other services including Training of Trainers, Post drive quality analysis of SHGs and deployment of block anchors in Rajasthan and Jharkhand.

## **Exposure Visits and Trainings**

JEEViKA hosted a large number of visiting teams this year. While many of them visited primarily for exposure to various interventions being implemented by JEEViKA, many others received trainings on various processes and implementation systems of JEEViKA. The ever growing number of visits to JEEViKA for training and exposure stands as a testimony to the fact that JEEViKA serves as a model for other SRLMs to follow.



**Table 12: Staff Training/ Exposure organized for other SRLMs and officials from different departments in FY 2013-14**

SI	Title of the training /workshop/exposure	Organized for other organizations	No. of days	No. of participants
1	Training and exposure on Community Level institutions and their roles and responsibilities for officials.	Maharashtra SRLM	5	22
2	Training and exposure on micro-finance processes of CBOs, their repayment schedule, best practices in repayment, SHG bank linkage, etc.	MPDPIP	5	21
3	Training of Trainers to Community Coordinators on four basic modules of SHG.	Jharkhand State Livelihoods Promotion Society	6	5
4	Exposure visit to understand Community Institutions.	TEDx	3	1
5	Exposure visit to get an in-depth understanding of the Community Institutions.	NRLM	3	1
6	Exposure cum training program to understand the working of different community institutions.	MAVIM team	6	20
7	Exposure cum training program on different Community Institutions .	Assam SRLM	3	13
8	Exposure to various activities undertaken for women empowerment and livelihoods generation.	Indonesia team visiting JEEViKA areas	7	13
9	Training cum immersion program on Community Institution.	Punjab SRLMTeam	10	24
10	Training to Lady Extension Officers on SHG concept and management in Gaya.	Lady Extension Officers from Bihar	4	60
11	Training to Active Workers from JSLPS on SHG concept and CRP module.	JSLPS	7	60
12	Training on Micro-planning.	JSLPS	4	Newly joined staff of JSLPS
13	Training cum immersion on SHG concept and management.	UPSRLM	7	60
14	Training to North East Rural Livelihoods on Livelihoods project, SHG concept and management.	NERLP	4	55
15	Exposure visit of Assam SRLM group on different interventions of JEEViKA in Purnia.	ASRLM	7	30
16	Immersion cum exposure visit of the Rural Development Officers in BRLPS project area.	Government of India	8	100
17	NRLM Procurement Facilitation Workshop-NRO-JEEViKA	SRLMs, NRLM and World Bank	2	40

## Renewable Energy

JEEViKA has acknowledged the fact that access to energy is fundamental to any community to make progress towards poverty alleviation and economic development. In this regard, JEEViKA has partnered with The Energy Research Institute (TERI), Minda NextGen Technologies and Selco for providing basic energy services to its SHG members. The various models operational at Purnia and Madhubani districts are discussed below,

### Community based Solar Charging Station for charging lanterns and cell phones

Partnership with TERI started with the installation of community based Solar Charging station which facilitates the charging of Solar Lanterns and Cell Phones with a nominal charging fee. A typical solar charging station has the capacity to charge 50 solar lanterns. The SHG members are provided Solar Lanterns which they bring to the charging station everyday and take back charged lanterns in the evening. The charging station is owned by the Village Organisation and is lent to any of the interested SHG member from the VO in lieu of some rent. Around 500 households covering 4 Village Organisations from Dhamdaha block of Purnia district are benefiting from the intervention.

### Solar Individual Home Lighting Systems

Solar based home lighting systems with mobile charging facility are installed in the

house of SHG members. The dissemination is supported by providing Energy Security Credit to SHG members through a dedicated *Energy Security Credit* Line by JEEViKA making it affordable and accessible to the poorest of poor. The ownership of the system lies with the SHG members but all the facilitating processes like on field supply chain (end point storage and last mile distribution), micro planning and loan disbursement are managed by the Village Organisation.

Another model is operational in Rajnagar block of Madhubani district where the dissemination is supported by credit linkages through banks. Credit linkages through banks help in routing the MNRE subsidy directly to SHG members making it more affordable.

### Solar Micro Grid

The model involves a centralised power generation (solar panels) and storage (battery) system and provision of DC current to surrounding households with installed luminaries and mobile charging facility during a fixed time. Four SHGs collectively own the Micro Grid as members of these SHGs invest their share capital. One of the SHGs is responsible for operation and maintenance of the grid and collects nominal fee for services. Two Micro Grids have been installed with the help of Minda NextGen Technologies as pilot in Banmankhi block of Purnia district which covers 80 households.

### Energy Security Credit

**JEEViKA hence has become the very first State Rural Livelihoods Mission to extend a dedicated energy security credit to its SHG members.**



# COMMUNICATION

As a cross-cutting function, the communication team provided valuable support to all the major theme. Updated IEC materials on JEEViKA's project intervention were developed this year. This included Diaries, Flip charts, Theme specific fliers, Information display boards in JEEViKA offices, Video films on various intervention, etc. Also, the communications team anchored the visits of various teams and delegates round the year.

## Participation in Various Events

SHG members represented JEEViKA on multiple forums within and outside the state. This included JEEViKA stalls in New Delhi on the occasion of Aajeevika Diwas. Smt. Sonia Gandhi, Chairperson UPA and the chief guest at the function, lauded the works of artisans showing arts and crafts like Madhubani Painting, Sikki, Sujani craft, etc. JEEViKA tableau at the Republic Day Parade in Patna was widely appreciated and won the 2<sup>nd</sup> Prize. Apart from these, JEEViKA SHGs also participated in events like the International Bodh Festival and the Kesariya Mahatsov in Gaya and East Champaran respectively.

## IEC Materials- *Ensuring Effective Communication*

JEEViKA continued to register a strong presence owing to multiple communication channels utilized by the organization. With the project expansion, large number of IEC material printing has been decentralized to improve efficiency and decrease time lags. Some of the notable IEC materials this year included large flexes on RSBY in VOs, Soochna Patal (Information Board) in DPCUs and BPIUs, Video clips prepared by Digital Green on Livelihoods, IB-CB and SD.

As part of the second Bihar Innovation Forum, the district communication teams set up district level help desks, advertisements on various media and roped in volunteers from local colleges and institutions to scout grassroots innovations.

Local Radio Programmes were telecast in Purnea district on Farm based Livelihoods and role of SHGs. Video films on multiple areas of livelihoods were prepared in collaboration with BIPARD.



**Bihar Innovation Forum:** JEEViKA in collaboration with State Innovation Council, Bihar; organized the 2<sup>nd</sup> Bihar Innovation Forum (BIF II) in January 2014. BIF II is a platform to select, showcase, and celebrate innovations & scale up those innovations in Bihar either through JEEViKA or through other programmes or donor agencies. Bihar innovation forum 2014 focused on high impact innovations and grass root innovations.

**High Impact Innovations:** Innovations, which have made positive impact on larger rural community in Agriculture, Livestock, Rural Energy Financial Services, ICT based solutions, Skill Development, Non-farm Sector Access to entitlements and Access to Services.

Proposals on these innovations were asked from public, private and civil society organizations across India. Information about BIF II has been disseminated through Open advertisements, Road Shows and Social media properties. More than 2000 people registered themselves for applying to BIF II. Out of which, 491 have finally submitted the complete online application form.

Based on the recommendation made by external experts, 2 stage screening process has been conducted. 67 high impact innovations have been shortlisted for the jury process based on desk appraisal and field validation. Field Validation reports and video films on each of them have been developed. These documents were presented to a panel of jury members in each theme for final

selection of 27 finalists.

**Grass Root Innovations:** Innovations, which may be a process, technology, machine, traditional knowledge, etc. and which has been developed by an individual or group and implemented on a small scale. These innovations have been identified and scouted by 200 volunteers from local colleges and institutes.

Total 1705 have been scouted, of which 173 were shortlisted for field validation process. Validation documents on each of them were presented to a set of jury for close scrutiny. 173 innovations got a chance to present their innovations at 8 DIF events. From each division, 2 innovations were rewarded and were given a chance to showcase their innovation at BIF II event. 16 finalists selected at DIF events, presented their innovation to the jury for final selection. 5 best grassroot innovations were rewarded at BIF II event.

**Ways forward in BIF:** Partnerships will be developed with the selected innovations for replication and scaling these innovations in Bihar. These partnerships will play an important role in integrating innovative efforts of different institutions to promote rural livelihoods at scale in Bihar. Necessary technical and incubation support will be provided to grassroot innovators for making them develop local level business models. It is proposed that an innovation centre will be established at State Innovation Council, Bihar for conducting such processes in future.

JEEViKA undertook an overhaul of the MIS this year with the MIS this year with the new Decision Support System to be introduced. Theme specific modules were designed after multiple rounds of consultations with the thematic teams. Also, the process monitoring team helped JEEViKA in gaining valuable insights regarding off-field implementation processes. A number of external research studies were facilitated by JEEViKA during this year. New models leveraging mobile based technologies were also piloted during the year in areas like CHNCC and Dairy.

#### **Decision Support System- Generating Actionable Information**

Recognizing the importance of a robust MIS system, JEEViKA initiated the development of Decision Support System for all core themes. The idea is to capture relevant information based on the result framework for all major themes and generate useful and actionable analysis for the thematic managers at all levels. SHG and VO modules were developed in sync with the new books of record formats. The modules were pretested in 4 districts and the entry operators were trained accordingly. Data collection on the receipt and payment for SHGs is already being captured. The DSS is expected to be rolled out completely within the next year and first dashboards are expected in a period of 6 months.

#### **Process Monitoring- Looking at the finer details**

Measures Taru Consultants were roped in as the process monitoring agency for JEEViKA this year. The team chooses samples of CBOs across the project areas, to be assessed for adherence to procedural norms, new initiatives undertaken, shortcomings in existing processes, etc. The team also documents 25 institutional and individual cases every quarter. Additionally, the team is assigned specific tasks by various themes interested to know further details about observations from the field. The team also undertook a Training Need Assessment for

CRPs to improve training efficiency.

#### **MIS design for Dairy and CHNCC**

The internal research team at JEEViKA after conducting a rigorous process analysis for Dairy and CNCC interventions, further moved on to developing MIS prototypes for both the themes. Key indicators to be monitored at various levels were identified and consolidated after multiple rounds of discussions with the thematic teams. Due care was taken to ensure that the formats were compatible to both desktop and mobile based data collection systems.

For CHNCC, the team tied up with Blue Frog Systems Ltd., to develop a mobile based application that collects data as well as generates informational dashboards and periodic alerts. The mobile based application has been piloted in 5 centers from different regions. The initial results are highly encouraging and the pilot is expected to be scaled up in the coming year. Similarly, the Dairy MIS formats were also piloted in Khagaria. The formats have now been integrated as part of the new Decision Support System.

#### **External Research Studies- Bringing Rigour to Evaluation**

JEEViKA is currently supporting a number of external research studies, most notably the JEEViKA Impact Assessment by The World Bank's Social Observatory Team, Behavioral Change Study by Prof. Karla Hoff and team and Food Security Study by Paul Christian and team. The end-line survey for JEEViKA impact evaluation is ongoing and first results will be seen next financial year.

The evaluation of FSF intervention was completed this year with the end-line survey carried out by GfK mode team in August 2013. Preliminary findings suggest increased food security at the household level, better food availability, increased choices in terms of food items and enhanced mobility of the SHG women. The study will be officially published later this year.

# HUMAN RESOURCE

JEEViKA this year successfully undertook the massive task of recruitment for nearly 5000 positions in the project. This number is more than twice the number of employees working with JEEViKA at the start of the financial year.

Systematic and phased recruitment ensured availability of quality human resource, the most basic need for efficient project expansion.

## **Recruitment- Driving Project Expansion**

JEEViKA undertook recruitments for a total of 4969 positions this year, providing vital human resources that anchored successful project expansion across the state. Apart from key field functionaries like Area Coordinators (ACs) and Community Coordinators (CCs), JEEViKA also recruited for managerial level positions in large numbers. A number of key thematic areas like HR, Livelihoods (Non-farm & Off-

Farm) and Community Finance were equipped with dedicated district level managers for the first time.

JEEViKA also innovated with the induction and probation confirmation process, assigning performance targets for the new recruits. Only the recruits who were able to achieve the said performance targets were confirmed as employees, thereby providing an additional level of filter, based on the all important on-field performance.

## **Selection and Recruitment of YPs- Promoting Young Talent**

57 Young Professionals recruited from leading management institutions joined JEEViKA this year. All these YPs have joined at block level positions as Block Project Managers (BPMs). An additional 10 YPs were recruited from open market. This brings the total number of young professionals within JEEViKA above 100.

**Table 13: Details of the YPs selected through campus**

Name of the Institute	No. of candidates	Name of the Institute	No. of candidates
CIMP	9	TISS	10
IIFM	9	XIM-B	5
Institute of Rural Management- Anand (IRMA)	10	XISS	7
KSRM	7	Manage (Hyd)	6
<b>Grand Total</b>	<b>63</b>		

**Table 14: Positions recruited for in FY 2013-14 in JEEViKA**

SI	Position	No. of recruited persons	SI	Position	No. of recruited persons
1	Accountant -BPIU	115	24	Managers-M&E	18
2	Accountant-SPMU	3	25	Manager-NF&ME	8
3	Area Coordinator	1002	26	Manager-SD	22
4	Assistant Finance Manager	2	27	Office Assistant (BPIU)	137
5	Block Project Manager	233	28	Office Assistant (SPMU)	2
6	CE-WEPC	2	29	PC-Financial Inclusion	1
7	Community Coordinator	2990	30	PC-Governance & Knowledge Management	1
8	Director	1	31	Procurement Associate	10
9	District Project Managers	7	32	Project Associate	8
10	Finance Manager-DPCU	11	33	Project Manager-P&A	1
11	Finance Manager-SPMU	2	34	Project Manager -TLC	1
12	IT Associate	3	35	Project Manager-Entitlements	1
13	Livelihoods Specialist	206	36	Project Manager-Community Finance	1
14	Logistics Assistant	2	37	Project Manager -H&N	1
15	Manager-Livelihoods (Farm)	4	38	Project Manager-Jobs	1
16	Manager-Livelihoods (Off-Farm)	3	39	Project Manager-Non Farm	1
17	Manager-Microfinance	10	40	State Project Manager-Community Finance	1
18	Manager-Communications	13	42	State Project Manager-Livelihoods Farm	1
19	Manager-Community Finance	23	43	State Project Manager-Resource Cell	1
20	Manager-Health & Nutrition	33	44	State Project Manager-H&N	1
21	Managers-HR& Admin	24	45	State Project Manager-Off Farm	1
22	Manager-IB&CB	9	46	Training Officer	36
23	Manager-Jobs	16		<b>Grand Total</b>	<b>4969</b>

# PROCUREMENT

JEEViKA's procurement processes received a lot of praise this year and were prescribed as the gold standard regarding adherence to procedural norms. JEEViKA has been designated as the NRO for procurement by the NRLM. This year, JEEViKA hosted the NRLM Procurement Facilitation Workshop which was attended by representatives from the World Bank, NRLM and many other SRLMs as well. The Workshop focused on standard procedures for procurement and monitoring mechanisms to ensure efficiency and transparency.

Post procurement review for Financial year 2012-13 was also completed this year. Dr. Santosh Kumar, Procurement Specialist at BRLPS was empanelled in the World Bank India Procurement Panel as a Trainer/Consultant.

## Procurement of agencies

Following agencies were hired during the year for rendering different services:

1. M/S Rolta India Ltd was hired for designing, development and establishment of Decision Support System.
2. M/s.Video Craft was hired as a Video Production agency for BIF-II.
3. M/s. Use Fabricators Pvt. Ltd was hired through open tendering process as a contractor for Interior Work of new office of SPMU at Biscomaun Bhawan.
4. M/s FRUX Software Solution Pvt. Ltd., Vishakhapatnam was hired for implementation of ICT based MIS for market linked skill development program of JEEViKA.
5. M/s. R. R. Enterprises was hired through Non Consulting Services method of procurement for housekeeping work in both the locations of SPMU office.
6. M/s. A & M. Communication was hired as an advertising agency through due procurement process.

7. 21 CA firms were selected for statutory audit of CBOs through Fixed Budget Selection method of procurement. Internal Auditors were selected for new SRLM districts for the year 2013-14.

## Procurement of Goods

Following items were procured under goods and non consultancy categories in FY 13-14:

1. Procurement of 1500 pendrives, 2500 bag packs and printing of 1500 employees handbooks for induction training of newly recruited staff in the project was completed under limited tendering process under SRLM.
2. Procurement of 6 numbers of Biometric Modules and Mobile Phones for CHNCC pilot intervention.
3. Printing and supply of NRLM Booklet, JEEViKA Fliers and Food Security Intervention Flip Charts
4. Procurement, printing and supply of different Books of Accounts of SHGs, VOs, Micro Planning format and loose sheets were made from different printers through due procurement process under BRLP and NRLM
5. Seventy five (75) number of single user ERP9 Tally Software were procured for new DPCUs and BPIUs under SRLM through Limited Tendering.
6. Printing and Supply of JEEViKA Diary and Calendars 2014 under shopping method of procurement were done.
7. Procurement for Printing of Poultry Leaflets and Brochure for Madhubani Painting was done through bidding process under SRLM.
8. Fifty four Biometric units were procured from ATG Informatics, Hyderabad through direct contracting for Community Nutrition Centres.

## Renewal of Contracts

Existing contract with different Internal Auditors for BRLP districts were extended for the year 2013-14 on same terms and conditions.



Table 15 : JEEVIKA AT A GLANCE

Heads	Achievement till March 2014
No of Districts	38
No of Blocks	534
<b>SOCIAL INCLUSION &amp; INSTITUTION BUILDING</b>	
Household mobilized into SHG fold	1933616
SHG formed	157157
Village Organization formed	7452
Cluster Level Federation formed	150
Community Resource Persons involved in mobilization of the poor HH & in strengthening of the CBOs	10770
Community Professionals involved in nurturing of the CBOs	23085
<b>FINANCIAL INCLUSION</b>	
Self Help Groups having bank A/c	95007
Community Institutions utilizes Project Fund	78841
Community Institutions credit linked with Banks	64812
Amount of Credit Linkage ( in crores)	379
Bank Branches in which Bank Mitra Help Desk established	832
SHG HHs linked with Insurance Programme	229760
<b>LIVELIHOODS</b>	
<b>SHG HHs involved in Comprehensive Agri Intervention</b>	
SRI Farmers	77599
SWI Famers	50323
Vegetable & other Agri Intervention Farmers	56859
<b>SHG HHs involved in Off farm Intervention</b>	
Number of Dairy Cooperative Societies	500
SHG HHs involved in Dairy intervention	33300
Producer Groups Formation	390
Youth to be Placed	46007
<b>VULNERABILITY REDUCTION</b>	
VO run PDS	102
VO involved in Food Security Intervention	5058
VO involved in Health Risk Intervention	6052
No. of CHNCCs	82

# AUDITED FINANCIAL STATEMENT

**amit ray & co.**

CHARTERED ACCOUNTANTS

*Subject to our audit observations annexed as Annexure-A with the report, in our opinion and to the best of our information and according to the explanations given to us, the consolidated financial statements read in conjunction with significant accounting policies, notes to accounts and schedules (1 to 20), give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:*

- a) in the case of the consolidated Balance Sheet, of the state of affairs of the Society as at March 31, 2014;
- b) in the case of the consolidated Income & Expenditure Account, of the income & expenditure for the year ended on that date; and
- c) in the case of the consolidated Receipt & Payment, of the receipts & payments for the year ended on that date.

For Amit Ray & Co.  
Chartered Accountants  
FRN-000483C



Tanu Singhal  
Partner  
M.No.413856



Patna  
29.8.2014

Continuation Sheet

**BIHAR RURAL LIVELIHOOD PROMOTION SOCIETY (BRLPS)**

**1. Community Investment Fund(CIF)/Community Investment Support(CIS):**

The total expenditure incurred under the Component-CIF/CIS during the financial year 2013-14 is overstated to the tune of Rs.25, 95,000 /- due to excess payment. The said expenditure has also been claimed in Interim Financial Report (IFR) submitted for reimbursement from concerned financing agencies during the year.

Details are as under:

Community Investment Fund/Support	BRLP	NRLM	NRLP
Excess Payment of ICF to SHGs	11,40,000.00	3,00,000.00	1,60,000.00
Excess Payment of RF to SHGs through VO's	4,35,000.00	60,000.00	-
Excess payment of Health Risk Fund	2,00,000.00	-	-
Excess payment of Food Security Fund	3,00,000.00	-	-
<b>Total Excess Payment</b>	<b>20,75,000.00</b>	<b>3,60,000.00</b>	<b>1,60,000.00</b>
<b>Grand Total</b>	<b>25,95,000.00</b>		

However, on the basis of audit compliances submitted by concerned DPCUs, recovery of Rs.19,50,000/- out of the total excess payment has been done in the financial year 2014-15 which has been duly verified by us.

- 2. Bank Reconciliation Statement (BRS):** Entries Credited by Bank but not Debited in Bank Book amounting to Rs.74,91,114 /- and Stale Cheques amounting to Rs.13,73,037/- appearing in the BRS as on 31.03.2014 relates to expenditure made under the Component-Community Investment Fund(CIF)/Community Investment Support(CIS).



Continuation Sheet

## amit ray & co.

CHARTERED ACCOUNTANTS

The said expenditure has also been claimed in Interim Financial Report (IFR) submitted to the concerned financing agencies.

However, on the basis of audit compliances received from concerned DPCUs , outstanding credit entries of Rs.360,904/- & Stale Cheques of Rs.780,000/- have been accounted for as "Current Liabilities" during the financial year 2014-15.

Details are as follows:

Particulars	No. of Entries/ Cheques	BRLP	NRLM	NRLP	Total
Entries Credited by Bank but not Debited in Bank Book	111	69,36,114.00	3,15,000.00	2,40,000.00	74,91,114.00
Stale Cheques	26	6,93,037.00	4,80,000.00	2,00,000.00	13,73,037.00
				<b>Grand Total</b>	<b>88,64,151.00</b>



Continuation Sheet

Ref. No.....

Dated.....

**FORM NO. 10B**  
[See rule 17B]

**Audit report under section 12A (b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions.**

We have examined the consolidated Balance Sheet of Bihar Rural Livelihoods Promotion Society asat March 31, 2014 and the Consolidated Income and Expenditure Account for the year ended on that date, which are in agreement with the books of account maintained by the said institution.

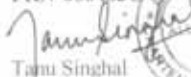
We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed/institution visited by us so far as appears from our examination of the books, and proper returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

*Subject to our audit observations annexed as Annexure-A with the report, in our opinion and to the best of our information, and according to information given us, the said accounts give a true and fair view:*

- (i) in the case of the Consolidated Balance Sheet, of the state of affairs of the abovenamed institution as at March 31, 2014 and
- (ii) in the case of the Consolidated Income and Expenditure Account, of the Income or Expenditure of its accounting year ending on March 31, 2014.

The prescribed particulars are annexed hereto.

For Amit Ray & Co.  
Chartered Accountants  
FRN-000483C

  
Taran Singh  
Partner  
M.No.-413856

Date: Aug 29, 2014  
Place: Patna

**Also at : NEW DELHI, BANGALORE, KOLKATA, MUMBAI**

**BIHAR RURAL LIVELIHOOD PROMOTION SOCIETY (BRLPS)****1. Community Investment Fund(CIF)/Community Investment Support(CIS):**

The total expenditure incurred under the Component-CIF during the financial year 2013-14 is overstated to the tune of Rs.25,95,000 /- due to excess payment. The said expenditure has also been claimed in Interim Financial Report (IFR) submitted for reimbursement from concerned financing agencies during the year.

Details are as under:

Community Investment Fund/Support	BRLP	NRLM	NRLP
Excess Payment of ICF to SHGs	11,40,000.00	3,00,000.00	1,60,000.00
Excess Payment of RF to SHGs through VO's	4,35,000.00	60,000.00	-
Excess payment of Health Risk Fund	2,00,000.00	-	-
Excess payment of Food Security Fund	3,00,000.00	-	-
<b>Total Excess Payment</b>	<b>20,75,000.00</b>	<b>3,60,000.00</b>	<b>1,60,000.00</b>
<b>Grand Total</b>	<b>25,95,000.00</b>		

However, on the basis of audit compliances submitted by concerned DPCUs, recovery of Rs.19,50,000/- out of the total excess payment has been done in the financial year 2014-15 which has been duly verified by us.



2. **Bank Reconciliation Statement (BRS):** Entries Credited by Bank but not Debited in Bank Book amounting to Rs.74,91,114 /- and Stale Cheques amounting to Rs.13,73,037/-appearing in the BRS as on 31.03.2014 relates to expenditure made under the Component-Community Investment Fund(CIF)/Community Investment Support(CIS).

The said expenditure has also been claimed in Interim Financial Report (IFR) submitted to the concerned financing agencies.

However, on the basis of audit compliances received from concerned DPCUs , outstanding credit entries of Rs.360,904/- & Stale Cheques of Rs.780,000/- have been accounted for as "Current Liabilities" during the financial year 2014-15.

Details are as follows:

Particulars	No. of Entries/ Cheques	BRLP	NRLM	NRLP	Total
Entries Credited by Bank but not Debited in Bank Book	111	69,36,114.00	3,15,000.00	2,40,000.00	74,91,114.00
Stale Cheques	26	6,93,037.00	4,80,000.00	2,00,000.00	13,73,037.00
<b>Grand Total</b>					<b>88,64,151.00</b>



ANNEXURE-I

STATEMENT OF PARTICULARS

1. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1	Amount of income of the previous year applied to charitable or religious purposes in India during that year	Rs.402,87,72,292.75
2	Whether the institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year	Not Applicable
3	Amount of income accumulated or set apart* /finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly * /in part only for such purposes.	Nil
4	Amount of income eligible for exemption under section 11(1)(c) (Give details)	Not Applicable
5	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	Not Applicable
6	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof	Not Applicable
7	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof	Nil
8	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
a	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	Nil
b	has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	Nil
c	has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	Nil





II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1	Whether any part of the income or property of the institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any	Not Applicable
2	Whether any land, building or other property of the institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any	Not Applicable
3	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	Not Applicable
4	Whether the services of the institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	Not Applicable
5	Whether any share, security or other property was purchased by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration paid	Not Applicable
6	Whether any share, security or other property was sold by or on behalf of the institution during the previous year to any such person? If so, give details thereof together with the consideration received	Not Applicable
7	Whether any income or property of the institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	Not Applicable
8	Whether the income or property of the institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details	Not Applicable



III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sl. No.	Name and address of the Concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No
1	2	3	4	5	6
	-----	NOT APPLICABLE-----			
Total					



**Bihar Rural Livelihoods Promotion Society  
Consolidated Balance Sheet as on 31st March 2014**

		(Amount in Rs.)					
Capital / Liabilities	Schedule No.	As at 31st March 2014	As at 31st March 2013	Assets	Schedule No.	As at 31st March 2014	As at 31st March 2013
Capital Fund	1	94,595,219.05	34,073,671.75	Fixed Assets	7	94,595,219.05	34,073,671.75
Restricted Fund	2	5,298,493,093.29	6,342,271,748.11	Current Assets, Loans & Advances			
Current Liabilities	3	380,185,945.95	90,442,181.00	Current Assets	4	361,856.00	110,500.00
				Cash in Hand	5	5,321,616,805.19	6,237,171,188.11
				Cash at Bank			
				Fund in Transit	6	2,539,126.00	63,396.00
				Loans & Advances	8	311,412,477.05	178,223,095.00
				TDS Receivable		42,748,775.00	17,145,748.00
<b>Total</b>		<b>5,773,274,258.29</b>	<b>6,466,787,598.86</b>	<b>Total</b>		<b>5,773,274,258.29</b>	<b>6,466,787,598.86</b>

Significant Accounting Policies & Notes on Accounts  
In terms of our report of even date

For and on behalf of  
For Amit Ray & Co.  
Chartered Accountants  
FRN-0004836  
*Amit Ray*  
Taru Singhal  
Partner  
M.No. 413856



Place : Patna  
Date : 27.8.2014

For and on behalf of  
Bihar Rural Livelihoods Promotion Society

*Subodh Ram*  
27/8/14  
Subodh Ram  
(Chief Finance Officer)



(Project Director-cum- Chief Executive Officer)

Bihar Rural Livelihoods Promotion Society  
 Consolidated Receipts & Payments Account for the year ended 31st March 2014

Receipts	Schedule No.	BRLP	UNICEF	MNSP	Agrovet/Draft	NFSM	SABARD	NRELP	NREEM	Annual & Fisheries Biomass Department	WPC-Grass Vets	KOPB	Total for the year ended 31.03.14	Total for the year ended 31.03.14
Donation Received	A	87,540.00	-	-	-	-	-	-	6,521.00	-	-	6,521.00	87,540.00	87,540.00
Grant-in-Aid	B	34,671,061.50	-	-	-	-	-	-	3,796,487.29	-	-	3,796,487.29	38,467,548.79	38,467,548.79
Grant-in-Aid from Govt. of Bihar	C	45,398.00	-	-	-	-	-	-	-	-	-	-	45,398.00	45,398.00
Grant-in-Aid from NRELP	D	61,296,524.00	-	-	-	-	-	-	9,536,951.00	-	-	9,536,951.00	70,833,475.00	70,833,475.00
Advance on National Receipt Condition	E	84,236,449.00	-	-	-	-	-	-	-	-	-	-	84,236,449.00	84,236,449.00
ITD Receipts	F	479,111.00	-	-	-	-	-	-	-	-	-	-	479,111.00	479,111.00
ITD Receipts from Government of Bihar	G	51,882,805.10	-	-	-	-	-	-	3,333,260,033.00	-	-	3,333,260,033.00	3,385,142,838.10	3,385,142,838.10
ITD Receipts from NRELP	H	1,055,511,499.50	-	-	-	-	-	-	-	-	-	-	1,055,511,499.50	1,055,511,499.50
Grant received from MCHRD for NRELP-Central Office	I	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from State Government for NRELP-Sub Office	J	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	K	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant from Animal & Fisheries Biomass Department	L	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant from WPC	M	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant from State Government for NRELP-Sub Office	N	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Central Office	O	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	P	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	Q	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	R	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	S	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	T	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	U	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	V	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	W	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	X	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	Y	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant received from NRELP-Sub Office	Z	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income		21,841,660.20	-	-	-	-	-	-	2,48,832,877.00	-	-	-	27,324,537.20	27,324,537.20
State Interest		10,233,330.00	-	-	-	-	-	-	-	-	-	-	10,233,330.00	10,233,330.00
Manufacturing Income		-	-	-	-	-	-	-	-	-	-	-	-	-
Change Liability		-	-	-	-	-	-	-	-	-	-	-	-	-
Total		8,153,226,875.30	2,230,346.30	285,720,880.00	40,000.00	8,562,652.79	13,200,000.00	2,756,412,264.68	6,875,601,687.27	708,118,000.00	10,077,265.00	365,572,875.00	11,205,862,689.02	7,032,959,211.29

28/8



In terms of our report of even date  
 For Audit By & Co.  
 Chartered Accountants  
 PIN-200020  
 The Imprest  
 Project  
 M.No. 112015

Date: 24.8.2014

For and on behalf of  
 Bihar Rural Livelihoods Promotion Society  
 (Project Director-cum/Chief Executive Officer)  
*[Signature]*  
 Bihar Rural Livelihoods Promotion Society  
 (Chief Finance Officer)  
*[Signature]*

**Bihar Rural Livelihoods Promotion Society**  
Consolidated Balance Sheet & Payments Account for the year ended 31st March 2014

Schedule No.	Particulars	BHLP	UNICEF	MINSP	Agri/whara Dept.	NFSM	NABARD	NRLP	NRLM	Almond & Fisheries Promotion Department	BJRC Green Vets	AOSM	Total for the year ended 31.03.14	(Amount in Rs.) Total for the year ended 31.03.14
8	Main Project Expenditure Community Investment Development Community Investment Fund Social Technical Assistance Fund Project Management Cost Capacity Building - UNICEF Poverty Intervention	-	85,525.00	-	-	-	-	-	-	3,087,106.75	-	-	812,525.00 3,087,106.75	3,899,631.75
9	BHLP Additional Finance Expenditure Community Investment Development Community Investment Fund Social Technical Assistance Fund Project Management Cost	892,233,331.00	-	-	-	-	-	-	-	-	-	-	892,233,331.00	892,233,331.00
10	Community Investment Fund	3,719,239,031.00	-	-	-	-	-	-	-	-	-	-	3,719,239,031.00	3,719,239,031.00
11	Community Investment Fund	81,330,344.00	-	-	-	-	-	-	-	-	-	-	81,330,344.00	81,330,344.00
12	NRLM/NRLP	91,330,344.00	-	-	-	-	-	-	-	-	-	-	91,330,344.00	91,330,344.00
13	Main Rural Livelihoods Mission Institutional Building and capacity Building Community Investment Support Special Programs	-	-	-	-	-	-	172,000,571.00 158,471,376.00 796,041,482.00 48,000,234.00	88,451,813.25 55,040,170.00 174,051,833.00 44,715,424.00	-	-	-	1,057,270,204.25	1,057,270,204.25
14	MINSP	-	-	995,374.00	-	-	-	10,600,877.00	54,721,096.40	-	-	-	11,597,271.40	11,597,271.40
15	Programme Investment	-	-	23,714.00	-	-	-	-	-	-	-	-	23,714.00	23,714.00
16	Training and Capacity Building	-	-	22,798,827.28	-	-	-	-	-	-	-	-	22,798,827.28	22,798,827.28
17	Project Implementation Cost	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Fixed Assets purchased during the year	18,139,477.11	-	-	-	-	-	10,600,877.00	54,721,096.40	-	-	-	73,461,450.51	73,461,450.51
19	Transfer to OIG of BHLP Fund	2,208,542,728.26	91,632.00	34,713,256.26	-	-	-	1,131,007,702.58	548,634,773.26	3,864,176.25	-	-	4,074,932,972.31	4,074,932,972.31
20	Opening Balance - Other	4,976,739.26	-	-	-	-	-	19,200.00	1,113,019.00	-	-	16,822.00	6,105,711.26	6,105,711.26
21	Change Reserve - BHLP	-	-	-	-	-	-	84,276,478.00	-	-	-	-	84,276,478.00	84,276,478.00
22	Cash in Hand	108,657.00	-	-	-	-	-	13,427.00	178,574.00	-	-	-	300,658.00	300,658.00
23	Bank Balance	443,252,552.93	-	-	-	-	-	791,403,689.63	3,177,526,529.02	724,332,803.10	-	-	4,412,515,574.68	4,412,515,574.68
24	Loans & Advances	266,411,871.10	-	-	-	-	-	2,320,002.00	52,664,107.00	-	-	-	2,839,383.10	2,839,383.10
25	TPS Receivable	69,031.00	-	-	-	-	-	2,068,639.00	14,644,508.00	-	-	-	16,742,178.00	16,742,178.00
26	Advance to Ministry, State, Substate/Region Project	64,241.00	-	-	-	-	-	142,918,111.00	1,108,311,468.00	-	-	-	1,251,477,570.00	1,251,477,570.00
27	Advance to National Rural Livelihoods Project	101,411,071.00	-	-	-	-	-	-	-	-	-	-	101,411,071.00	101,411,071.00
28	Advance to Bihar Rural Livelihoods Project	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>3,173,236,679.00</b>	<b>2,209,841.00</b>	<b>2,48,773,000.00</b>	<b>-40,000.00</b>	<b>6,921,632.26</b>	<b>12,600,000.00</b>	<b>2,158,477,284.58</b>	<b>4,832,091,626.21</b>	<b>728,213,606.86</b>	<b>10,677,200.00</b>	<b>16,822.00</b>	<b>11,805,562,007.89</b>	<b>11,805,562,007.89</b>

Significant Accounting Particulars & Notes on Accounts

In terms of our report of even date

For Audit Ray & Co.

Chartered Accountants

FRN-002433C

Tajendra Singh

Partner

M.No. 42385B



Date 29.8.2014

For and on behalf of  
Bihar Rural Livelihoods Promotion Society

*(Signature)*  
Project Director - Chief Executive Officer



*(Signature)*  
Subodh Singh  
Subodh Singh  
Chief Finance Officer

**Bihar Rural Livelihoods Promotion Societies**  
**Consolidated Income & Expenditure Account for the year ended 31st March 2014**

Expenditure	Schedule No.	BRLP	IFSM	UNICEF	MKSP	Agricultural Opts	NALP	NRLM/RLP/ML	Animal & Fisheries Resources Department	WDC- Grain Units	KOSI	For the year ended 31-3-2014	For the year ended 31-3-2013
<b>BRLP - Main Project Expenditure</b>													
Community Institutional Development	9	-	-	-	-	-	-	-	-	-	-	-	157,889,424.00
Special Technical Assistance Fund	10	-	-	-	-	-	-	-	-	-	-	-	496,448,545.17
Project Management Cost	11	-	-	-	-	-	-	-	-	-	-	-	528,853.71
<b>Poultry Intervention</b>													
Capacity Building- UNICEF	-11	816,828.00	-	-	-	-	-	-	3,065,196.70	-	-	3,882,024.70	91,682,142.89
<b>BRLP (Additional Finance Expenditure)</b>													
Community Institutional Development	9	260,233,331.85	-	-	-	-	-	-	-	-	-	300,333,331.85	274,300,809.47
Community Investment Fund	10	1,719,229,851.00	-	-	-	-	-	-	-	-	-	1,719,229,851.00	385,159,471.83
Special Technical Assistance Fund	-11	82,150,744.00	-	-	-	-	-	-	-	-	-	82,150,744.00	4,371,302.29
Project Management Cost	-11	87,259,325.52	-	-	-	-	-	-	-	-	-	87,259,325.52	28,964,791.72
<b>NRLM/RLP</b>													
State Rural Livelihoods Mission	12	-	-	-	-	-	132,008,873.90	48,461,833.70	-	-	-	180,470,707.60	34,428,213.27
Institution Building and Capacity Building	13	-	-	-	-	-	159,471,378.00	53,345,170.20	-	-	-	212,816,548.20	4,368,708.00
Community Investment Support	14	-	-	-	-	-	778,841,462.00	374,651,855.00	-	-	-	1,153,493,317.00	532,148,500.00
Special Programs	15	-	-	-	-	-	48,055,299.00	44,719,424.00	-	-	-	92,774,723.00	3,719,688.00
Agriculture Activity under IFSM	16	-	-	-	-	-	-	-	-	-	-	-	7,423,000.00
<b>MKSP</b>													
Programme Investment	17	-	-	-	860,318.00	-	-	-	-	-	-	860,318.00	3,257,467.00
Training and Capacity Building	18	-	-	-	28,514.00	-	-	-	-	-	-	28,514.00	90,365.00
Project Implementation Cost	19	-	-	-	33,798,827.70	-	-	-	-	-	-	33,798,827.70	28,181,442.00
<b>ADD: Fixed Assets Purchased during the year</b>		<b>2,288,542,252.25</b>		<b>915,828.00</b>	<b>34,717,795.70</b>		<b>1,115,690,729.00</b>	<b>523,778,282.10</b>	<b>3,885,196.70</b>			<b>3,968,768,746.45</b>	<b>1,889,387,690.87</b>
<b>Total Expenditure</b>		<b>2,298,741,728.70</b>		<b>915,828.00</b>	<b>34,717,795.70</b>		<b>1,132,897,702.90</b>	<b>548,434,318.10</b>	<b>2,685,196.70</b>			<b>4,828,772,292.78</b>	<b>3,964,893,209.87</b>
<b>Less: Fixed Assets Transferred</b>		<b>15,199,477.52</b>					<b>16,008,873.96</b>	<b>24,725,598.00</b>				<b>40,551,947.20</b>	<b>8,102,299.00</b>
<b>Total</b>		<b>2,283,542,251.18</b>		<b>915,828.00</b>	<b>34,717,795.70</b>		<b>1,116,888,828.94</b>	<b>523,758,719.10</b>	<b>2,685,196.70</b>			<b>3,968,260,345.45</b>	<b>1,881,285,391.87</b>

Significant Accounting Policies & Notes on Accounts

In terms of our report of even date

For and on behalf of  
 Chartered Accountants  
 FIRM-0004837  
 Annu Singhal  
 Partner  
 M. No. 413855



Place: Patna  
 Date: 24.8.2014

For and on behalf of  
 Bihar Rural Livelihoods Promotion Society  
 Subodh Ram  
 (Chief Finance Officer)



**Bihar Rural Livelihoods Promotion Society**  
**Consolidated Income & Expenditure Account for 2013-14 ended 31st March 2014**

Particulars	Schedule No.	BRLP	NTSA	UNCEF	WOSP	Agreement Dept	WFLP	MLB	Animal & Fisheries Resources Department	WSD-Other	6208	For the year ended 31-3-2014	For the year ended 31-3-2013
Grant Received by way of interest during the year		2,281,857.71 (5)		914,625.00	18,428,381.89		6,382,278,428.89	298,287,713.75	2,885,188.70			3,683,628,442.54	1,719,485,893.47
MLR, Expenditure in Fees made available to Capital Fund Account	7	15,183,877.25					18,608,871.24	14,271,048.22				62,521,547.22	8,626,298.92
Miscellaneous Income		2,286,742,718.15		914,625.00	18,428,381.89		6,382,278,428.89	298,287,713.75	2,885,188.70			3,683,628,442.54	1,719,485,893.47
Share Interest	18	22,841,888.20			16,286,378.22		91,942,808.20	248,423,973.20				229,808,898.21	223,882,282.20
Other Income	18	162,202.00					13,271.00					227,801.00	914,222.92
<b>Total</b>		<b>1,28,48,128.26</b>		<b>914,625.00</b>	<b>34,714,760.11</b>		<b>1,17,48,758.99</b>	<b>521,708,287.72</b>	<b>3,883,178.70</b>			<b>1,28,48,128.26</b>	<b>1,68,28,748.61</b>

20  
 Significant Accounting Policies & Notes on Accounts

In terms of our report of same date

For and on behalf of  
 Chartered Accountants  
**ALLIANCE**  
 Chartered Accountants  
 Tatyasaheb  
 Partner  
 M.No. 412620



Place: Patna  
 Date: 21.8.2014

For and on behalf of  
 Bihar Rural Livelihoods Promotion Society  
**ALLIANCE**  
 PATN  
 21/8/2014  
 (Project Director cum. Chief Executive Officer)  
 Subodh Kumar  
 20/8/2014  
 (Project Director cum. Chief Executive Officer)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY		
Schedules to the Balance Sheet		
		(Amount in Rs.)
<b>Schedule 1</b>		
<b>Capital Fund</b>	As at 31st March 2014	As at 31st March 2013
Opening Balance	34,073,671.75	28,453,372.75
Add Transferred during the year being Capital		
Expenditure in nature	60,521,547.30	5,620,299.00
<b>Sub Total A</b>	<b>94,595,219.05</b>	<b>34,073,671.75</b>
BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY		
Schedules to the Balance Sheet		
		(Amount in Rs.)
<b>Schedule 3</b>		
<b>Current Liabilities</b>		
<b>Particulars</b>	As at 31st March 2014	As at 31st March 2013
<b>SPMU - BRLP</b>		
Other Liabilities	657,553.00	1,784,757.00
Duties & Taxes	407.00	31,200.00
Retention Money	11,671.00	33,430.00
Performance Security	757,786.00	1,041,663.00
Salary Deduction	239,094.00	71,568.00
Medi -claim	247,815.00	70,018.00
<b>(A)</b>	<b>1,914,326.00</b>	<b>3,032,636.00</b>
<b>DPCU- BRLP</b>		
		(Amount in Rs.)
Madhubani	1,114,168.00	492,954.00
Gaya	1,636,320.00	242,902.00
Muzaffarpur	1,793,489.00	70,267.00
Purnia	688,688.00	449,262.00
Nalanda	778,404.00	99,931.00
Khagaria	1,075,443.50	588,786.00
<b>(B)</b>	<b>7,086,512.50</b>	<b>1,944,102.00</b>
<b>SUB TOTAL BRLP</b>	<b>9,000,838.50</b>	<b>4,976,738.00</b>
<b>KOSI</b>		
Performance Security	-	18,650.00
Salary Deduction	-	9,440.00
Fidelity Insurance	-	248.00
DPCU Supaul	-	6,469.00
DPCU Saharsa	-	496.00
<b>(C)</b>	<b>-</b>	<b>35,303.00</b>
<b>NRLM/SRLM</b>		
<b>SPMU</b>		
Indian Gramin Services	-	549,691.00
Orrissa Tribal Empowerment	-	511,000.00
NRLM Assam	224,688.00	-
SRLM Punjab	41,894.00	-
Advance to Staff-Excess Recovery	680.00	-
TNSRLM	43,206.00	-
MAVIM	93,019.00	-
Other Liabilities	1,215,058.00	52,669.00
<b>DPCU</b>		
Nawada	207,435.00	2,276.00
Gopalganj	48,035.00	-
Jamui	82,194.00	-
Katihar	76,460.00	-
Munger	29,093.00	-
Patna	653,991.00	-
Sitamarhi	60,070.00	-
Samastipur	5,808.00	-
Darbhanga	9,999.00	-





Aurangabad	936.00	-
Siwan	37,713.00	-
Begusarai	319,395.00	-
Bhojpur	145,749.00	-
Buxar	121,704.00	-
Sheohar	11,459.00	-
Seikhpura	11,277.00	-
Araria	52,669.00	-
Arwal	59,800.00	-
Saran	55,053.00	-
Jehanabad	106,950.00	-
Lakhisarai	61,785.00	-
Kaimur	39,166.00	-
Vaishali	52,391.00	-
<b>( D )</b>	<b>3,867,677.00</b>	<b>1,115,636.00</b>
<b>NRLP</b>		
Bhagalpur	46,141.45	-
Darbhanga	51,809.00	33,060.00
Gopalganj	37,490.00	-
Jamui	151,817.00	124.00
Katihar	118,320.00	24,862.00
Motihari	50,683.00	-
Patna	220,031.00	-
Rohtas	217,910.00	-
Samastipur	38,631.00	-
Sitamarhi	92,326.00	-
Saharsa	86,256.00	-
Madhepura	41,091.00	-
Supaul	6,200.00	-
Munger	52,102.00	-
Kishanganj	7,306.00	-
Aurangabad	54,687.00	-
<b>SPMU</b>		
KOSI Project	-	84,256,458.00
Perforamance Security	365,937,576.00	-
Salary Deduction	18,650.00	-
Other	88,156.00	-
	248.00	-
<b>( E )</b>	<b>367,317,430.45</b>	<b>84,314,504.00</b>
<b>Total (A+B+C+D+E)</b>	<b>380,185,945.95</b>	<b>90,442,181.00</b>



**BHABHURAI LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Balance Sheet (2013-14)

Schedule 2	BELP	UNICEF	MNSP	Agricultural Dept	NFSA	NABARD	NRLP	MEMSILM	Animal & Fisheries Resources Department	WDC Gram Vard	KOBI	As at 31st March 2014
<b>Received Fund</b>												
Ultimate liability of funds received												
Opening Balance	80,448,297.10	2,209,848.00	227,915,161.00	40,000.00	6,942,832.78	15,000,000.00	1,366,421,306.21	3,023,234,417.00	-	-	263,337,330.00	0,427,271,306.11
Fund from State Government for the project	1,598,113,092.00											1,598,113,092.00
Fund from State Government for the Aam Project												
Fund Received from Agricultural Dept												
Fund Received from NABARD												
Fund received from MDRD for												
NRLM Central Share								362,583,879.00				362,583,879.00
NRLP Central Share												
NRLP Central Share								131,644,103.00				131,644,103.00
Fund received from State Government for												
NRLP State Share								80,499,109.32				80,499,109.32
SGSY												
Fund from Animal & Fisheries Resources Department									278,218,000.00			278,218,000.00
Fund from WDC										80,077,585.00		80,077,585.00
MNSP-BELP			6,750,100.00									6,750,100.00
MNSP-AIA												
from UNICEF												
Adm. Bank Interest added												
Less: Expenditure incurred during the year	(2,266,747,744.33)	(915,525,999)	(19,426,181.69)				(11,893,726,432.20)	(274,276,605.70)	(15,863,108.79)			(35,529,603,883.24)
Less: Proportion of Fund Assets transferred to Capital Fund	(19,188,417.29)						(16,066,971.85)	(26,723,996.00)				(66,521,547.29)
BELP-NRLP											(143,003,336.09)	(143,003,336.09)
<b>Total</b>	<b>(179,973,914.40)</b>	<b>(1,294,321.00)</b>	<b>213,938,875.31</b>	<b>40,000.00</b>	<b>6,942,832.78</b>	<b>15,000,000.00</b>	<b>378,446,670.28</b>	<b>4,326,799,886.02</b>	<b>726,452,803.30</b>	<b>10,077,585.00</b>	<b>-</b>	<b>5,298,073,063.29</b>
Previous Year	80,448,297.10	2,209,848.00	227,915,161.00	40,000.00	6,942,832.78	15,000,000.00	1,366,421,306.21	3,023,234,417.00	-	-	263,337,330.00	0,427,271,306.11



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY		
Schedules to the Balance Sheet		
Schedule 4	(Amount in Rs.)	
Cash in Hand		
Particulars	As at 31st March 2014	As at 31st March 2013
<b>Bihar Rural Livelihoods Project</b>		
<b>SPMU</b>	1,304.00	12,159.00
(A)	<b>1,304.00</b>	<b>12,159.00</b>
<b>DPCU</b>		
Purnia ,	-	46,949.00
Muzaffarpur	73,171.00	28,477.00
Madhubani	34,178.00	-
(B)	<b>107,349.00</b>	<b>75,426.00</b>
<b>NRLM/SRLM</b>		
Kaimur	6,261.00	-
SPMU	133,315.00	4,920.00
(C)	<b>139,576.00</b>	<b>4,920.00</b>
<b>NRLP</b>		
Bhagalpur	9,797.00	
Motihari	821.00	
Patna		978.00
Samastipur		1,601.00
Jamui	1,259.00	-
Rohtas	25,900.00	6,915.00
Katihar	3,016.00	-
Sitamarhi	5,015.00	6,264.00
Madhepura	11,018.00	
Munger	39,967.00	
Saharsa	16,834.00	
(D)	<b>113,627.00</b>	<b>15,758.00</b>
<b>KOSI Project</b>		
SPMU	-	2,237.00
(E)		
(A+B+C+D+E)	<b>361,856.00</b>	<b>110,500.00</b>



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY		
Schedules to the Balance Sheet		
Schedule 5	(Amount in Rs.)	
Cash at Bank		
Particulars	As at 31st March 2014	As at 31st March 2013
<b>Bihar Rural Livelihoods Project</b>		
<b>SPMU</b>		
Bank of India	476,101.51	27,906.00
Central Bank Of India (HO)	3,472,027.00	387,567.00
Canara Bank (HO)	12,170,848.07	3,349,480.07
SBI (HO)	291,123,226.00	197,680,653.00
Punjab National Bank	19,969,138.30	66,477.00
Madhya Bihar Gramin Bank	70,043,544.00	24,198.00
Union Bank of India	640,026,603.25	1,631,624.00
<b>(A)</b>	<b>1,037,281,488.13</b>	<b>203,167,905.07</b>
<b>DPCU</b>		
Purnia	50,382,053.40	13,484,729.40
Khagaria	7,915,091.80	32,008,574.80
Madhubani	76,279,463.89	18,089,487.89
Gaya	12,754,390.56	116,736,440.22
Nalanda	8,365,567.75	4,123,232.00
Muzaffarpur	7,979,069.50	1,874,290.50
<b>(B)</b>	<b>163,675,636.90</b>	<b>186,316,754.81</b>
<b>Total (A+B)</b>	<b>1,200,957,125.03</b>	<b>389,484,659.88</b>
<b>Less: Balances of following Grants separately shown</b>		
UNICEF	1,294,321.00	2,209,846.00
Agricultural Department	40,000.00	40,000.00
NFSM	6,562,852.78	6,562,852.78
NABARD	15,000,000.00	15,000,000.00
Animal & Fisheries Resources Department	724,352,803.30	-
WDC-Gram Varta	10,077,595.00	-
Bank balance of BRLP	443,629,552.95	365,671,961.10
Fixed deposit at BRLP	-	-
<b>Total bank balance of BRLP</b>	<b>443,629,552.95</b>	<b>365,671,961.10</b>



<b>Kosi Project</b>		
<b>DPCU</b>		
DPCU Saharsa	-	23,610,117.00
Madhepura	-	19,189,967.00
Supaul	-	73,493,897.00
<b>( a )</b>	<b>-</b>	<b>116,293,981.00</b>
<b>SPMU ( b )</b>		243,963,157.00
Fixed Deposit in Bank		
<b>Total Kosi Project [C = (a)+(b) ]</b>	<b>-</b>	<b>360,257,138.00</b>
<b>NRLM</b>		
Gaya	31,939,688.30	124,039,280.00
Khagaria	60,464,765.00	71,859,461.00
Madhubani	234,493,459.00	246,997,525.00
Motihari	8,677,838.00	476,042.00
Muzaffarpur	104,201,145.00	247,779,430.00
Nalanda	260,127,075.00	287,376,492.00
Nawada	30,355,460.00	38,541,552.00
Purnia	274,538,802.00	298,822,681.00
Saharsa	65,027,172.00	62,500,000.00
Supaul	65,081,903.00	62,554,795.00
Gopalganj	14,353,830.00	-
Katihar	5,587,315.00	-
Patna	6,745,197.00	-
Sitamarhi	2,695,115.00	-
Samastipur	12,917,046.00	-
Darbhanga	16,120,954.00	-
Betiah	17,165,722.00	-
Siwan	2,801,180.00	-
Begusarai	7,394,558.00	-
Bhojpur	2,924,585.00	-
Buxar	3,190,141.00	-
Sheohar	1,776,570.00	-
Seikhpura	3,537,477.00	-
Araria	3,200,000.00	-
Arwal	726,271.00	-
Saran	3,180,714.00	-
Jehanabad	32,910.00	-
Kaimur	1,253,527.00	-
Vaishali	3,527,541.00	-
SPMU	1,933,488,978.72	2,358,219,653.00
Fixed Deposit in Bank	-	15,856.00
<b>(D)</b>	<b>3,177,526,939.02</b>	<b>3,799,182,767.00</b>
<b>Balances of following Donors separately shown</b>		
UNICEF	1,294,321.00	2,209,846.00
Agricultural Department	40,000.00	40,000.00
NFSM	6,562,852.78	6,562,852.78
NABARD	15,000,000.00	15,000,000.00
Animal & Fisheries Resources Department	724,352,803.30	-
WDC Gram Varta	10,077,595.00	-
<b>(E)</b>	<b>757,327,572.08</b>	<b>23,812,698.78</b>
<b>IKSPs</b>		
Madhepura	3,643,482.00	3,840,481.00
Madhubani	2,346,414.00	2,463,173.00
Muzaffarpur	26,456,917.00	118,481.00
Nalanda	10,155,173.00	9,800,000.00
Purnia	2,864,662.00	11,301,964.00
Saharsa	545,014.00	1,854,935.00



Chartered Accountants  
Rajit Ray & Co.  
Patna

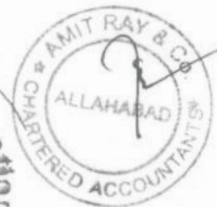
Supaul	3,739,713.00	3,700,000.00
Gaya	3,059,144.30	-
Khagaria	6,160,434.00	-
SPMU		175,563,210.00
Canara Bank-ASA	150,321.00	
Canara Bank-MKSP	18,881,407.00	
Canara Bank-Fixed Deposit	109,529,371.01	
(F)	<b>187,732,052.31</b>	<b>208,642,244.00</b>
<b>NRLP</b>		
Bettiah	864,719.00	38,506,477.00
Bhagalpur	15,899,317.00	39,567,733.00
Darbhanga	5,337,795.00	37,767,384.00
Gopalganj	2,026,613.00	37,084,805.00
Jamui	8,989,846.50	36,917,146.00
Katihar	6,754,371.23	39,727,444.73
Motihari	785,312.00	38,802,394.00
Patna	4,383,666.50	38,724,649.50
Rohtas	14,692,909.00	39,464,498.00
Samastipur	5,359,892.00	2,600,866.00
Sitamarhi	19,536,320.00	31,430,012.00
Saharsa	35,728,610.00	-
Madhepura	44,794,457.60	-
Supaul	38,757,457.00	-
Munger	7,545,741.00	-
Banka	3,870,464.00	-
Kishanganj	3,507,306.00	-
Nawada	10,000,000.00	-
SPMU		1,099,010,970.00
Canara Bank (11930)	377,552,046.00	
State bank of india	149,013,846.00	
(G)	<b>755,400,688.83</b>	<b>1,479,604,379.23</b>
<b>Total (A+B+C+D+E+F+G)</b>	<b>5,321,616,805.19</b>	<b>6,237,171,188.11</b>
<b>BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY</b>		
<b>Schedules to the Balance Sheet</b>		
<b>Schedule 6</b>		<b>(Amount in Rs.)</b>
<b>Fund in Transit</b>		
<b>Bihar Rural Livelihoods Project</b>		
<b>Particulars</b>	<b>As at 31st March 2014</b>	<b>As at 31st March 2013</b>
<b>DPCU</b>		
Nalanda	-	63,396.00
Gaya	19,126.00	-
(A)	<b>19,126.00</b>	<b>63,396.00</b>
<b>NRLP</b>		
Patna	20,000.00	
Rohtas	2,500,000.00	
(B)	<b>2,520,000.00</b>	-
<b>Total (A+B)</b>	<b>2,539,126.00</b>	<b>63,396.00</b>



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY			
Schedules in the Balance Sheet			
Schedule 7			
Fixed Assets			(Amount in Rs.)
Particulars	Balance as on 01-04-2013	Addition during the year	Balance as on 31-03-2014
<b>Bihar Rural Livelihoods Project</b>			
Anticoditioner	1,650,970.00	713,510.93	2,364,480.93
Computer	1,062,725.50	2,899,516.00	3,962,241.50
Laptops	615,240.00	51,590.00	666,740.00
Fax	227,082.00	-	227,082.00
Furniture	9,149,054.50	8,064,017.00	14,213,051.50
Mobile	75,900.00	114,993.98	190,893.98
Intercom	115,315.00	6,624.00	121,939.00
Vehicle	1,581,106.00	-	1,581,106.00
Photocopier	1,369,909.00	479,149.00	1,849,058.00
Printer	1,756,747.00	365,910.00	2,122,657.00
Software	755,726.00	-	755,726.00
Other Office Equipments	2,695,381.00	2,838,833.00	5,534,214.00
Misc. Electronic Installations	554,802.75	-	554,802.75
LCD Projector	643,645.00	-	643,645.00
LCD TV	111,523.00	280,999.01	392,522.01
Digital Camera	568,849.00	-	568,849.00
UPS/Inverter	880,738.00	205,410.43	1,086,148.43
Scanner	290,048.00	3,500.00	293,548.00
Generator (MP)	110,504.00	-	110,504.00
Computer Accessories	716,753.00	1,131,750.00	1,848,503.00
Upgrading of Computer System/Office Equipment	1,649,447.00	5,620.00	1,655,067.00
Cycle(MP)	91,395.00	3,465.00	95,060.00
Laptop Adapter	18,900.00	-	18,900.00
Fan	275,720.00	59,820.00	335,540.00
Sign Board	98,541.00	21,680.00	120,221.00
Office Refurnishing	1,487,810.00	-	1,487,810.00
Gas Cylinder	46,144.00	26,430.00	72,574.00
Stabiliser	202,817.00	1,083,834.00	1,286,651.00
Data Card	70,971.00	6,879.00	77,850.00
Pen Drive	52,312.00	2,500.00	54,812.00
White Board	40,743.00	41,827.00	82,570.00
Room Heater	7,727.00	88,069.00	95,796.00
Telephone set (Walky)	1,850.00	34,363.00	36,213.00
Heater (Kitchen)	2,495.00	54,287.00	56,782.00
Water Filter	169,443.00	106,733.00	276,176.00
Coolers	222,921.00	78,727.00	301,648.00
Bio Metrix	-	443,333.00	443,333.00
Transformer	-	304,140.00	304,140.00
Vehicle (safari strome)	-	2,672,057.00	2,672,057.00
<b>Total (A)</b>	<b>29,371,434.75</b>	<b>19,189,477.35</b>	<b>48,560,912.10</b>
<b>NRLMSRLM</b>			
Computer	-	842,541.00	842,541.00
Furniture	-	851,107.00	851,107.00
Photocopier	-	471,345.00	471,345.00
Printer	-	132,276.00	132,276.00
Software	-	948,800.00	948,800.00
Other Office Equipments	-	82,905.00	82,905.00
LCD Projector	-	132,795.00	132,795.00
UPS/Inverter	-	205,369.00	205,369.00
Computer Accessories	-	193,034.00	193,034.00
Upgrading of Computer System/Office Equipment	518,400.00	-	518,400.00
Fan	-	12,707.00	12,707.00
Sign Board	-	8,409.00	8,409.00
Office Refurnishing	-	20,790,692.00	20,790,692.00
Gas Cylinder	-	20,543.00	20,543.00
Stabiliser	-	5,000.00	5,000.00
Data Card	-	8,300.00	8,300.00
White Board	-	1,021.00	1,021.00
Water Filter	-	18,250.00	18,250.00
<b>Total (B)</b>	<b>518,400.00</b>	<b>24,715,236.00</b>	<b>25,243,496.00</b>
<b>NRLP</b>			
Computer	1,780,355.00	6,440,277.00	8,220,952.00



Fax		24,365.00	24,365.00
Furniture	129,164.00	5,949,057.45	6,078,221.45
Intercom		4,050.00	4,050.00
Photocopier	265,247.00	1,861,051.50	2,126,298.50
Printer	328,115.00	713,423.00	1,041,538.00
Software	189,000.00	25,920.00	214,920.00
Other Office Equipments	981,134.00	420,662.00	1,401,796.00
Misc. Electronic Installations	10,970.00	28,897.00	39,867.00
LCD Projector	73,295.00	476,466.00	549,761.00
Digital Camera	46,525.00	84,760.00	131,285.00
UPS/Inverter	1,500.00	32,733.00	34,233.00
Scanner		106,739.00	106,739.00
Computer Accessories	5,600.00	17,850.00	23,450.00
Upgrading of Computer System/Office Equipment		3,800.00	3,800.00
Cycle(MP)	3,390.00	7,092.00	10,482.00
Fan	144,675.00	106,274.00	250,949.00
Sign Board	990.00	42,611.00	43,601.00
Office Refurnishing	1,255.00	55,429.00	56,684.00
Gas Cylinder	11,990.00	35,548.00	47,538.00
Stabliser	1,800.00	81,013.00	82,813.00
Data Card	1,400.00	54,659.00	56,059.00
Pen Drive	-	970.00	970.00
White Board	192,932.00	17,508.00	210,440.00
Room Heater		1,750.00	1,750.00
Water Filter	14,500.00	13,749.00	28,249.00
			-
<b>Total (D)</b>	<b>4,183,837.00</b>	<b>16,606,973.95</b>	<b>20,790,810.95</b>
<b>TOTAL (A+B)</b>	<b>34,073,671.75</b>	<b>60,521,547.30</b>	<b>94,595,219.05</b>





**BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Balance Sheet

Schedule 4

(Amount in Rs.)

Loans & Advances	1. Employee Advances		2. Deposits		3. Others		Total As on 31st March 2014	As at 31st March 2013
	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months		
<b>BRLP</b>								
<b>BPU</b>								
Patna	5,191,677.00	-	81,823.00	-	9,739,900.00	27,916,132.00	41,057,600.00	17,911,004.00
Khagaria	1,070,503.00	115,700.00	-	900.00	19,192,200.00	2,914,000.00	20,252,710.00	9,760,338.00
Mahabub	187,277.00	1,085,045.00	4,000.00	-	3,627,077.00	19,722,902.00	29,626,395.85	3,448,848.00
Gaya	2,294,457.00	3,143,277.00	-	10,700.00	33,431,467.00	4,903,433.00	43,086,410.00	6,941,417.50
Nalanda	730,780.00	173,387.00	-	-	9,446,301.00	3,986,079.00	12,740,817.00	4,983,717.50
Bhagalpur	1,027,586.00	721,544.00	-	-	10,453,323.00	19,273,313.00	33,773,688.50	7,841,272.00
<b>(A)</b>	<b>9,770,478.00</b>	<b>4,039,000.00</b>	<b>86,723.00</b>	<b>11,700.00</b>	<b>67,416,960.00</b>	<b>72,734,934.00</b>	<b>176,298,820.15</b>	<b>44,916,297.00</b>
<b>SPME</b>								
BELF Advance	-	-	-	-	-	-	-	84,376,475.00
Travel Advance	-	-	-	-	30,756,322.00	-	30,756,322.00	16,330,207.00
<b>(B)</b>	-	-	-	-	<b>30,756,322.00</b>	-	<b>30,756,322.00</b>	<b>100,686,720.00</b>
<b>KOMI Project</b>								
DPCU Support	-	-	-	-	-	-	-	710,811.00
DPCU Madhegata	-	-	-	-	-	-	-	1,796,998.00
DPCU Sabarna	-	-	-	-	-	-	-	951,419.00
<b>(C)</b>	-	-	-	-	-	-	-	<b>2,608,308.00</b>
<b>SPME (B)</b>	-	-	-	-	-	-	-	<b>29,580.00</b>
<b>SHL/BLRM</b>								
Madhup	71,473.00	-	-	-	-	-	-	-
Samal	85,170.00	-	-	-	-	-	71,431.00	8,148.00
Nalanda	-	1,576.00	-	-	-	-	85,170.00	13,184.00
Nagari	190,472.00	-	-	-	-	-	1,676.00	-
Deopatala	191,257.00	-	-	-	-	-	190,472.00	-
Imam	60,813.00	-	-	-	-	-	191,703.00	-
Nazhat	37,475.00	-	-	-	-	-	69,482.00	-
Madhegata	44,908.00	-	-	-	-	-	33,437.00	-
Chau	731,823.00	-	-	-	162,983.00	-	44,908.00	-
Samant	148,557.00	-	-	-	-	-	934,417.00	-
Samantpur	108,626.00	-	-	-	-	-	148,557.00	-
Darbhanga	53,944.00	-	-	-	896,494.00	-	913,130.00	-
Bahad	106,970.00	1,423.00	-	-	-	-	53,913.00	-
Imam	101,304.00	-	-	-	-	-	108,375.00	-
Bagmati	243,608.00	-	-	-	253,000.00	-	395,501.00	-
Bagmat	206,417.00	-	-	-	23,000.00	-	408,608.00	-
Baran	147,547.00	24,000.00	-	-	23,000.00	-	733,417.00	-
Hadar	669,262.00	-	-	-	25,483.00	-	167,992.00	-
Sachin	11,008.00	-	-	-	-	-	669,262.00	-
Alara	78,614.00	-	-	-	-	-	11,008.00	-
Arwal	35,247.00	-	-	-	-	-	78,614.00	-
Saran	170,726.00	-	-	-	29,728.00	-	74,463.00	-
Chausard	178,133.00	-	-	-	18,408.00	-	170,726.00	-
Lakhisar	130,808.00	-	-	-	-	-	178,133.00	-
Katihar	103,067.00	-	-	-	-	-	130,808.00	-
Varanasi	-	216,113.00	-	-	-	-	103,067.00	-
<b>(E)</b>	<b>7,933,678.00</b>	<b>247,791.00</b>	<b>28,428.00</b>	-	<b>1,209,210.00</b>	-	<b>6,495,894.00</b>	<b>11,331.00</b>
<b>SPME</b>								
Chamrugh Rural Livelihood Project	-	-	-	-	-	-	-	-
UPMIS	-	-	-	-	-	561,403.00	661,403.00	-
AP Resource Cell	-	-	-	-	-	1,880,544.00	2,880,544.00	-
Zo. P.	-	-	-	-	-	18,008.00	18,008.00	-
SRMILP 544-00	-	-	-	-	-	3,037,342.00	3,017,342.00	-
Resubhan KUM & Livelihood Development	-	-	-	-	-	41,934.00	41,934.00	-
SEEP	-	-	-	-	-	43,943.00	43,943.00	-
SRP Patti Agrivika Mission	-	-	-	-	-	27,176.00	27,176.00	-
China Total Employment	-	-	-	-	-	43,230.00	43,230.00	-
SRMILP 544-00	-	-	-	-	-	2,130.00	2,130.00	-
Other Advances	421,519.00	-	-	-	-	43,499,830.00	43,023,000.00	5,033,827.00
<b>(F)</b>	<b>421,519.00</b>	-	-	-	-	<b>47,678,842.00</b>	<b>48,360,654.00</b>	<b>5,035,872.00</b>
<b>MASP</b>								
Madhegata	-	-	-	-	-	-	-	9,526.00
Patna	-	508,430.00	-	-	-	-	508,430.00	-
Sabarna	-	206,825.00	-	-	-	-	206,825.00	206,827.00
Samal	-	40,000.00	-	-	-	-	40,000.00	-
Khagaria	-	2,379,258.00	-	-	-	-	2,379,258.00	-
<b>(G)</b>	-	<b>18,000,000.00</b>	-	-	-	-	<b>18,000,000.00</b>	<b>18,000,000.00</b>
<b>(G)</b>	-	<b>18,000,000.00</b>	-	-	-	-	<b>18,000,000.00</b>	<b>18,000,000.00</b>
<b>NRLP</b>								
Barh	902,719.00	-	2,800.00	900.00	12,677.00	-	719,742.00	41,731.00
Bhagalpur	479,062.00	-	-	-	-	-	679,062.00	61,338.00
Darbhanga	411,738.00	71,763.00	-	-	-	8,000.00	608,501.00	36,438.00
Deopatala	74,431.00	440,704.00	-	1,000.00	148,222.00	-	780,747.00	2,772.00
Imam	-	-	-	-	-	640,044.00	640,044.00	11,270.00
Nazhat	293,742.00	-	993.00	-	-	-	300,777.00	11,710.00
Samant	125,843.00	-	-	900.00	16,980.00	-	470,743.00	6,483.00
Patna	270,733.00	-	817,203.00	-	1,449,800.00	-	2,487,625.30	843,149.00
Bahad	706,159.00	58,375.00	-	-	-	-	719,234.00	863.00
Samantpur	306,767.00	-	-	-	18,242.00	-	364,899.00	43,693.00
Sachin	236,972.00	22,300.00	-	-	8,235.00	-	251,607.00	600.00
Safarpur	973,981.00	191,642.00	-	-	2,412,802.00	1,633,943.00	5,217,914.00	-
Madhegata	535,193.00	30,342.00	7,980.00	-	8,305,249.00	7,099,103.00	15,981,783.40	-
Samal	323,051.00	323,341.00	-	-	365,230.00	-	1,008,461.00	-
Munger	153,053.00	-	-	-	-	-	153,053.00	-
Barh	183,759.00	-	-	-	-	-	183,759.00	-
Sachinpur	72,633.00	-	-	-	12,084.00	-	74,677.00	-
Aurangabad	-	217,064.00	-	-	-	-	217,064.00	-
Namada	234,341.00	-	900.00	-	-	-	235,041.00	-
SPMIL	164,978.00	-	-	-	-	-	164,978.00	11,591.00
<b>(H)</b>	<b>6,418,040.00</b>	<b>1,308,411.00</b>	<b>5,343.00</b>	<b>825,100.00</b>	<b>13,698,297.00</b>	<b>8,818,870.00</b>	<b>21,044,971.00</b>	<b>1,117,963.00</b>
<b>Total (A+B+C+D+E+F+G+H)</b>	<b>19,846,842.00</b>	<b>28,080,359.00</b>	<b>117,495.00</b>	<b>830,900.00</b>	<b>132,979,376.00</b>	<b>82,336,212.00</b>	<b>211,412,471.00</b>	<b>178,271,095.00</b>

M. BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY  
PATNA  
11.12.2014

M. BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY  
CHARTERED ACCOUNTANTS

**BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Income & Expenditure Account and Receipts & Payments Account

Schedule : 9

**Community Institutional Development**

BPIU	BRLP		Unicef Expenditure	KOSI Project		Total for the year ended 31st March 2014	Total for the year ended 31st March 2013
	Block & District Teams	Formation & Development		Formation & Development of CBOs	Capacity Building		
<b>DPCU</b>							
Parnia	49,134,368.50	8,053,025.00	-	-	-	57,187,393.50	46,787,978.00
Khagaria	29,134,572.00	3,658,097.00	-	-	-	32,792,669.00	32,373,516.00
Madhubani	58,062,254.65	7,592,566.50	-	-	-	65,654,821.15	43,877,755.00
Gaya	64,595,287.45	14,345,646.00	-	-	-	78,940,933.45	64,911,335.00
Nalanda	77,599,332.25	13,795,167.00	-	-	-	91,394,499.25	55,115,978.50
Muzaffarpur	59,868,233.50	12,050,963.00	-	-	-	71,919,196.50	58,031,950.00
<b>(A)</b>	<b>338,394,048.35</b>	<b>59,495,464.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>397,889,512.85</b>	<b>301,098,512.50</b>
<b>SPMU</b>							
	-	2,175,189.00	-	-	-	2,175,189.00	6,614,859.00
	-	2,175,189.00	-	-	-	2,175,189.00	6,614,859.00
<b>TOTAL</b>	<b>338,394,048.35</b>	<b>61,670,653.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,064,701.85</b>	<b>307,713,371.50</b>
<b>KOSI</b>							
DPCU Midhepura	-	-	-	-	-	-	28,097,461.50
DPCU Supaul	-	-	-	-	-	-	21,859,498.00
DPCU Saharsa	-	-	-	-	-	-	14,822,930.50
<b>SPMU</b>							252,332.00
<b>B</b>							65,032,222.00
<b>Total (A+B)</b>	<b>338,394,048.35</b>	<b>61,670,653.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,064,701.85</b>	<b>372,745,593.50</b>
<b>Less:- Capitalised</b>	<b>9,831,370.00</b>					<b>9,831,370.00</b>	
<b>Total (C)</b>	<b>328,562,678.35</b>	<b>61,670,653.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>390,233,331.85</b>	<b>372,745,593.50</b>



**BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Income & Expenditure Account and Receipts & Payments Account

Schedule 18  
Community Investment  
Fund

Particulars	ICF		Transfer to CLF	Expenditure for Producer Groups/ Producer Companies/ agricultural grants	Food Security	BIF	Livelihoods			Social CIF	Total for the year ended 31st March 2014	Total for the year ended 31st March 2013	
	ICF in SHGs	ICF in SHGs through YD					SW3	SRI	Other				NFEM
<b>Bihar Rural Livelihood Program</b>													
DPCU Patna	147,71,000.00	114,20,873.00	102,17,153.00	-	-	-	-	-	-	364,388,826.00	111,109,220.00		
DPCU Buxar	37,280,000.00	51,910,000.00	30,843,000.00	-	-	-	-	-	-	143,835,060.00	79,214,111.00		
DPCU Madhubani	107,431,000.00	119,641,961.00	821,000.00	-	-	-	-	-	-	237,109,963.00	51,827,603.00		
DPCU Gaya	87,081,000.00	213,192,320.00	-	9,417,633.00	-	-	-	-	-	304,992,153.00	31,474,725.00		
DPCU Nalanda	113,140,000.00	33,394,660.00	109,195,000.00	1,468,000.00	-	-	-	-	-	280,179,260.00	94,218,352.97		
DPCU Kishanganj	204,253,000.00	96,311,047.00	109,253,000.00	-	6,270,300.00	-	-	-	-	412,480,847.00	108,113,907.00		
(A)	717,893,000.00	629,696,483.00	354,676,933.00	1,468,000.00	15,714,435.00	-	-	-	-	1,719,229,851.00	586,256,626.00		
SPME	-	-	-	-	-	-	-	-	-	-	830,000.00		
(B)	-	-	-	-	-	-	-	-	-	-	830,000.00		
Total (A+B)	717,893,000.00	629,696,483.00	354,676,933.00	1,468,000.00	15,714,435.00	-	-	-	-	1,719,229,851.00	589,086,626.00		
<b>Bihar Kios Flood recovery Project</b>													
DPCU Madina	-	-	-	-	-	-	-	-	-	-	96,963,691.00		
DPCU Nalanda	-	-	-	-	-	-	-	-	-	-	133,930,000.00		
DPCU Nishapur	-	-	-	-	-	-	-	-	-	-	85,650,000.00		
DPCU Singaul	-	-	-	-	-	-	-	-	-	-	216,243,091.00		
(B)	-	-	-	-	-	-	-	-	-	-	532,786,782.00		
Total (A+B)	717,893,000.00	629,696,483.00	354,676,933.00	1,468,000.00	15,714,435.00	-	-	-	-	1,719,229,851.00	822,000,000.00		



**BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Income & Expenditure Account and Receipts & Payments Account

Schedule 11  
Project Management Cost

(Amount in Rs.)

DPCU/SPMU	Staffing Costs (SPMU and DPCU)	Monitoring & Evaluation	Knowledge Mgt & Communication	Governance & Accountability	Other Operating Expenses	Total for the year ended 31st March 2014	Total for the year ended 31st March 2013
<b>BRLP</b>							
Purnia	6,592,464.00	166,423.00	117,510.00	-	2,752,227.00	9,628,624.00	5,598,682.00
Khagaria	5,479,823.00	191,707.00	1,667,819.00	-	2,549,735.00	9,889,084.00	5,306,628.00
Madhubani	3,703,811.00	190,859.00	43,568.00	-	3,235,031.50	7,173,269.50	4,370,804.00
Gaya	8,456,910.00	268,397.00	628,511.00	-	2,172,486.90	11,526,304.90	8,786,668.00
Nalanda	4,547,864.00	1,085,456.00	163,255.00	-	3,000,480.00	8,797,055.00	8,146,678.00
Muzaffarpur	6,483,745.00	502,221.00	384,468.00	-	2,743,382.00	10,113,816.00	5,954,355.50
<b>SPMU</b>	<b>35,264,617.00</b>	<b>2,405,063.00</b>	<b>3,005,131.00</b>	<b>-</b>	<b>16,453,342.40</b>	<b>57,128,153.40</b>	<b>38,163,815.50</b>
	11,808,895.00	21,220,071.00	6,072,611.00	-	10,666,702.45	49,768,279.45	30,437,768.20
	11,808,895.00	21,220,071.00	6,072,611.00	-	10,666,702.45	49,768,279.45	30,437,768.20
<b>SUB TOTAL (A)</b>	<b>47,073,512.00</b>	<b>23,625,134.00</b>	<b>9,077,742.00</b>	<b>-</b>	<b>27,120,044.85</b>	<b>106,896,432.85</b>	<b>68,601,583.70</b>
<b>KOSI Project</b>							
DPCU Sharsha							3,204,006.00
DPCU Madhepura							3,080,731.00
DPCU Supnail							1,636,053.00
<b>SPMU</b>							11,354,549.00
<b>SUB TOTAL (B)</b>							19,275,339.00
<b>MKSP</b>							
<b>SPMU</b>							
<b>SUB TOTAL (C)</b>							
<b>Total</b>	<b>47,073,512.00</b>	<b>23,625,134.00</b>	<b>9,077,742.00</b>	<b>-</b>	<b>27,120,044.85</b>	<b>106,896,432.85</b>	<b>87,876,922.70</b>
Less.: Capitalised						9,358,107.35	
<b>Total</b>	<b>47,073,512.00</b>	<b>23,625,134.00</b>	<b>9,077,742.00</b>	<b>-</b>	<b>17,761,937.50</b>	<b>97,538,325.50</b>	<b>87,876,922.70</b>



**BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Income & Expenditure Account and Receipts & Payments Account

Schedule 12				Total for the year ended 31st March 2014
<b>State Rural Livelihoods Mission</b>				
<b>DPCS</b>	<b>State Project Management Unit</b>	<b>District Project Management Unit</b>	<b>State Resource Centers</b>	<b>Total</b>
<b>NRLP Districts</b>				
Betlah		4,618,074.00	629,488.00	5,247,562.00
Bhagalpur		2,248,310.25	253,477.00	2,501,787.25
Darbhanga		1,784,911.00	100,199.00	1,885,110.00
Gopalganj		3,100,537.85	305,008.00	3,405,545.85
Jamui		2,438,969.75	343,754.00	2,782,723.75
Katihar		3,403,472.50	158,935.20	3,562,407.50
Madhubani		3,641,317.00	1,452,920.00	5,094,237.00
Patna		2,942,121.00	644,857.50	3,586,978.50
Rohita		2,114,080.00	852,037.00	2,966,117.00
Samastipur		2,432,103.00	418,183.50	2,850,286.50
Sitamarhi		1,964,951.00	-	1,964,951.00
Saharsa		5,895,110.00	938,611.00	6,833,721.00
Madhepura		3,881,360.00	380,969.00	4,262,329.00
Supaul		3,108,056.00	726,158.00	3,834,214.00
Munger		433,829.00	65,643.00	499,472.00
Banka		309,598.00	-	309,598.00
Kishanganj		341,744.00	104,650.00	446,394.00
Aurangabad		271,859.00	770.00	272,629.00
Nawada		456,000.00	166,859.00	622,859.00
<b>SPMU</b>	<b>87,423,050.00</b>			<b>87,423,050.00</b>
(A)	<b>87,423,050.00</b>	<b>45,553,273.35</b>	<b>7,602,519.00</b>	<b>140,578,842.35</b>
less: Expenses Capitalised				8,570,269.35
<b>Total</b>	<b>87,423,050.00</b>	<b>45,553,273.35</b>	<b>7,602,519.00</b>	<b>132,005,571.00</b>
<b>NRLM Districts</b>				
Gaya	-	1,826.70	1,518,565.00	1,520,391.70
Khagaria	-	328.00	-	328.00
Madhubani	-	1,580.00	-	1,580.00
Muzaffarpur	-	1,010.00	-	1,010.00
Nalanda	-	2,225.00	-	2,225.00
Nawada	-	1,526,792.00	-	1,526,792.00
Purnia	-	2,958.00	-	2,958.00
Jamui	-	-	10,764.00	10,764.00
Katihar	-	-	17,784.00	17,784.00
Buhlas	-	8,116.00	562,644.00	569,760.00
Patna	-	-	15,416.00	15,416.00
Sitamarhi	-	-	4,672.00	4,672.00
Samastipur	-	8,843.00	11,612.00	20,455.00
Darbhanga	-	-	143,356.00	143,356.00
Aurangabad	-	12,510.00	-	12,510.00
Betlah	-	1,416.00	750.00	3,666.00
Siwan	-	74,186.00	8,510.00	82,696.00
Begusarai	-	195,328.00	-	195,328.00
Bhupen	-	364,778.00	-	364,778.00
Buxar	-	128,941.00	-	128,941.00
Sheohar	-	124,342.00	-	124,342.00
Seokhpura	101,778.00	-	-	101,778.00
Araria	-	59,430.00	2,283.00	61,613.00
Arwal	-	154,919.00	-	154,919.00
Saran	-	61,158.00	-	61,158.00
Jehanabad	-	120,510.00	-	120,510.00
Lakhisarai	-	108,791.00	-	108,791.00
Kaimur	-	20,785.00	28,018.00	48,803.00
Vaishali	-	196,822.00	-	196,822.00
<b>SPMU</b>	<b>63,753,081.00</b>		<b>1,380,853.00</b>	<b>65,133,934.00</b>
(B)	<b>63,854,859.00</b>	<b>1,184,490.70</b>	<b>3,704,607.00</b>	<b>70,743,956.70</b>
less: Expenses Capitalised		249,601.00	-	249,601.00
<b>Total</b>	<b>41,762,427.00</b>	<b>2,934,798.70</b>	<b>3,704,607.00</b>	<b>48,401,833.70</b>

**BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Income & Expenditure Account and Receipts & Payments Account

Schedule-13

Institutional Building and capacity building

(Amount in Rs.)

DPCU	Institutional Building	Block Project Management Unit	Community Investment Sup	Total
<b>NRIP Districts</b>				
Bettiah	1,306,281.00	4,923,782.00	33,687,648.00	39,917,711.00
Bhagalpur	766,363.00	9,219,786.20	38,230,000.00	48,215,649.20
Darbhanga	832,847.00	6,488,979.00	20,035,000.00	27,356,826.00
Gopalganj	1,884,933.00	7,335,074.15	33,690,929.00	42,910,936.15
Jamui	976,743.00	6,810,301.35	36,825,000.00	44,612,044.35
Katihar	1,781,608.00	6,742,400.00	62,085,000.00	70,609,008.00
Motihari	942,355.00	4,865,483.00	38,265,986.00	44,073,824.00
Patna	1,117,022.00	7,742,067.00	52,538,116.00	61,397,205.00
Rohtas	529,974.00	4,568,634.00	5,620,000.00	10,718,608.00
Samastipur	192,686.00	2,967,482.50	-	3,160,168.50
Sitamarhi	449,094.00	3,626,507.00	13,435,000.00	17,510,601.00
Sehara	5,893,396.00	11,317,074.00	123,372,000.00	140,582,470.00
Madhepura	10,603,046.00	24,238,949.50	204,794,750.00	239,636,745.50
Supaul	8,788,697.00	15,424,844.50	114,362,053.00	138,575,594.50
Munger	25,745.00	1,344,072.00	-	1,369,817.00
Banka	25,784.00	958,679.00	-	984,463.00
Ghazipur	-	824,800.00	-	824,800.00
Aurangabad	-	908,683.00	-	908,683.00
Nawada	615.00	838,322.00	-	838,937.00
SPMU	8,212,569.00	-	-	8,212,569.00
<b>(A)</b>	<b>45,364,758.00</b>	<b>121,143,322.60</b>	<b>776,941,482.00</b>	<b>943,449,562.60</b>
Less-Expenses Capitalised	-	8,036,704.60	-	8,036,704.60
<b>Total</b>	<b>45,364,758.00</b>	<b>113,106,618.00</b>	<b>776,941,482.00</b>	<b>935,412,858.00</b>
<b>NRLM Districts</b>				
Gay	829,950.00	-	44,400,000.00	45,229,950.00
Khagaria	-	-	13,890,000.00	13,890,000.00
Madhubani	-	-	22,440,500.00	22,440,500.00
Motihari	627,408.00	5,687,149.00	33,586,355.00	42,200,912.00
Muzaffarpur	-	-	30,590,000.00	30,590,000.00
Nalanda	-	-	37,900,000.00	37,900,000.00
Nawada	1,642,979.00	7,130,876.00	65,720,000.00	74,493,855.00
Purnia	-	-	36,020,000.00	36,020,000.00
Saharsa	-	130,279.00	-	130,279.00
Gopalganj	27,384.00	900,689.00	420,000.00	1,348,073.00
Jamui	22,045.00	936,849.00	-	958,894.00
Katihar	15,000.00	1,202,416.00	2,670,000.00	3,887,416.00
Munger	-	31,493.00	-	31,493.00
Madhepura	-	30,994.00	-	30,994.00
Rohtas	505,965.00	3,523,122.00	15,665,000.00	19,694,087.00
Patna	130,805.00	3,385,352.00	-	3,516,157.00
Sitamarhi	258,499.00	3,507,508.00	-	3,766,007.00
Samastipur	2,286,055.00	8,129,608.00	44,570,000.00	54,985,733.00
Darbhanga	121,240.00	2,579,560.00	10,075,000.00	12,775,800.00
Betiah	570,800.00	2,723,785.00	14,505,000.00	17,799,585.00
Siwan	-	839,526.00	-	839,526.00
Begusarai	-	2,240,052.00	-	2,240,052.00
Bhujpur	-	724,962.00	-	724,962.00
Buxar	-	841,046.00	-	841,046.00
Shenhar	2,954.00	570,254.00	-	573,208.00
Seikhpura	7,077.00	708,221.00	-	715,298.00
Araria	-	631,475.00	-	631,475.00
Arwal	-	284,616.00	-	284,616.00
Saran	27,137.00	1,059,328.00	-	1,086,465.00
Juhansabad	1,430.00	710,112.00	-	711,542.00
Lakhisarai	-	704,050.00	-	704,050.00
Kamur	-	949,183.00	-	949,183.00
Vanshall	-	911,909.00	-	911,909.00
SPMU	166,861.00	-	-	166,861.00
<b>(B)</b>	<b>7,239,579.00</b>	<b>51,083,564.00</b>	<b>374,651,855.00</b>	<b>432,974,998.00</b>
Less-Expenses Capitalised	-	2,382,973.00	-	2,382,973.00
<b>Total</b>	<b>7,239,579.00</b>	<b>48,700,591.00</b>	<b>374,651,855.00</b>	<b>430,592,025.00</b>

P. K. RAY & CO.  
 CHARTERED ACCOUNTANTS  
 PATNA  
 BIHAR

**BHAR RURAL LIVELIHOODS PROMOTION SOCIETY**  
Schedules to the Income & Expenditure Account and Receipts & Payments Account

Schedule-14		
DPCU	Special Programs	
	for the year ended 31st March 2014	for the year ended 31st March 2013
Bettiah	617,209.00	-
Bhagalpur	2,564,092.00	4,986.00
Darbhanga	2,117,950.00	-
Gopalganj	2,015,575.00	-
Jamui	1,856,194.00	-
Katihar	2,444,247.00	3,857.00
Motihari	1,503,927.00	-
Patna	1,757,022.00	-
Rohtas	264,657.00	-
Samastipur	1,973,986.00	3,211.00
Sitamarhi	1,455,931.00	-
Saharsa	796,540.00	-
Madhepura	804,599.00	-
Supaul	1,057,055.00	-
Munger	559,927.00	-
SPMU	26,280,387.00	3,637,344.00
(A)	48,069,298.00	3,649,391.00
<b>NRLM</b>		
Nawada	2,380,645.00	-
Saharsa	12,765.00	-
Gopalganj	15,000.00	-
Patna	580.00	-
Sitamarhi	703,860.00	-
Samastipur	456,190.00	-
Darbhanga	118,020.00	-
Bettiah	215,610.00	-
SPMU	40,812,754.00	66,295.00
(B)	44,715,424.00	66,295.00
Schedule -15		
Particulars	for the year ended 31st March 2014	for the year ended 31st March 2013
<b>Programme Investment</b>		
Madhepura	91,084.00	891,551.00
Mathubani	-	266,946.00
Muzaffarpur	29,055.00	1,254,920.00
Malanda	18,465.00	-
Purnia	374,735.00	-
Saharsa	-	838,050.00
Gaya	66,167.00	-
Khagaria	120,240.00	-
SPMU	240,572.00	-
<b>Total</b>	<b>890,318.00</b>	<b>3,751,467.00</b>
Schedule 16		
<b>Training and Capacity Building</b>		
Madhepura	4,324.00	30,474.00
Muzaffarpur	24,190.00	-
SPMU	-	69,091.00
<b>Total</b>	<b>28,514.00</b>	<b>99,565.00</b>
Schedule 17		
<b>Project Implementation Cost</b>		
Madhepura	7,285,743.00	4,965,412.00
Mathubani	-	869,881.00
Muzaffarpur	1,186.00	20,947,923.00
Purnia	25,106,455.00	1,298,036.00
Saharsa	1,354,120.00	190.00
Supaul	51,990.00	-
Gaya	32.70	-
<b>Total</b>	<b>33,798,227.70</b>	<b>28,181,442.00</b>



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY		
Schedules to the Income and Expenditure Account		
Schedule 18		
Bank Interest		(Amount in Rs.)
Bihar Rural Livelihoods Project		
Particulars	As at 31st March 2014	As at 31st March 2013
<b>DPCU</b>		
Purnia	1,623,610.00	843,095.00
Khagaria	1,684,058.00	940,806.00
Gaya	1,677,471.00	2,303,555.00
Muzaffarpur	4,792,223.69	1,138,149.00
Nalanda	953,339.00	1,218,654.00
Madhubani	2,118,046.00	953,073.00
<b>(A)</b>	<b>12,848,747.69</b>	<b>7,397,332.00</b>
<b>SPMU</b>	<b>9,793,220.51</b>	<b>14,224,968.00</b>
<b>(B)</b>	<b>9,793,220.51</b>	<b>14,224,968.00</b>
<b>BRLP SUB TOTAL</b>	<b>22,641,968.20</b>	<b>21,622,300.00</b>
<b>KOSI</b>		
DPCU Madhepura	-	538,559.00
DPCU Supaul	-	576,510.00
DPCU Saharsa	-	510,029.00
SPMU	-	26,843,869.00
<b>(C)</b>	<b>-</b>	<b>28,468,967.00</b>
<b>NRLM/SRLM</b>		
Gaya	3,250,501.00	1,517,591.00
Khagaria	3,106,636.00	-
Madhubani	9,938,014.00	736,438.00
Mosihari	302,593.00	-
Muzaffarpur	10,412,725.00	1.00
Nalanda	10,785,008.00	3,212,764.00
Nawada	1,699,433.00	16,489.00
Purnia	11,739,079.00	1,203,304.00
Saharsa	2,527,212.00	-
Supaul	2,527,108.00	54,795.00
Katihar	67,315.00	-
Sitamarhi	6,467.00	-
Samastipur	17,053.00	-
Darbhanga	109,116.00	-
Betiah	28,668.00	-
Bhojpur	14,448.00	-
Busar	10,276.00	-
SPMU	192,891,025.00	170,759,368.00
<b>(D)</b>	<b>249,432,677.00</b>	<b>177,500,750.00</b>
<b>MKSP</b>		
Madhepura	174,626.00	7,444.00
Madhubani	83,241.00	-
Muzaffarpur	292,867.00	28,324.00
Nalanda	373,638.00	-
Purnia	362,324.00	-
Saharsa	44,199.00	-
Supaul	131,103.00	-
Gaya	59,178.00	-
Khagaria	119,962.00	-
SPMU	13,650,240.01	5,492,727.00
<b>(E)</b>	<b>15,291,378.01</b>	<b>5,528,495.00</b>
<b>NRLP</b>		
<b>DPCU</b>		
Bettiah	1,441,764.00	34,781.00
Bhagalpur	1,538,679.00	113,739.00
Darbhanga	1,406,956.00	91,508.00





Gopalganj	1,395,472.00	9,370.00
Jamui	1,421,372.00	105,363.00
Katihar	1,428,331.00	97,346.00
Motihari	231,090.00	19,199.00
Patna	1,464,578.00	110,986.00
Rohtas	1,522,009.00	95,853.00
Samastipur	147,477.00	9,645.00
Sitamarhi	1,105,771.00	-
Saharsa	1,633,823.00	-
Madhepura	1,807,736.00	-
Supaul	3,315,347.00	-
Munger	21,727.00	-
SPMU	31,760,774.00	-
(F)	51,642,906.00	687,790.00
<b>Total (A+B+C+D+E+F)</b>	<b>339,008,929.21</b>	<b>233,808,302.00</b>



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY		
Schedules to the Income and Expenditure Account		
		(Amount in Rs.)
Schedule 19		
Miscellaneous Income		
Particulars	As at 31st March 2014	As at 31st March 2013
<b>BRLP</b>		
SPMU	23,842.00	210,231.00
(A)	<b>23,842.00</b>	<b>210,231.00</b>
<b>DPCU &amp; BPIU</b>		
Purnia	-	3,605.00
Khagaria	10,350.00	18,056.00
Madhubani	50,204.00	3,405.00
Gaya	9,619.00	18,306.00
Nalanda	13,024.00	9,553.00
Muzaffarpur	55,511.00	236,420.50
(B)	<b>138,708.00</b>	<b>289,345.50</b>
<b>KOSI</b>		
DPCU Saharsa	-	14,756.00
(C)		<b>14,756.00</b>
<b>NRLP</b>		
Other Income (D)	75,371.00	-
<b>Total (A+B+C+D)</b>	<b>237,921.00</b>	<b>514,332.50</b>



## BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY(BRLPS)

### Schedule-20

#### Significant Accounting Policies and Notes to Accounts

##### 1. Overview of the organization

Bihar Rural Livelihoods Promotion Society (BRLPS) is a non-profit organization registered under the Societies Registration Act, 1860 and is promoted by the Government of Bihar to address rural poverty in the state of Bihar in joint collaboration with the World Bank. The Society has implemented the following projects / activities till the end of March,2014:

- a) Bihar Rural Livelihoods Project(BRLP-World Bank Project)
- b) Sanitation Activities/ Promotion of Safe Sanitation and Hygiene Practices through SHGs ( UNICEF )
- c) National Food Security Mission (Government of Bihar).
- d) Mahila Kisan Sashaktikaran Pariyojana (MKSP-National Institute of Rural Development)
- e) National Rural Livelihoods Mission(NRLM)
- f) National Rural Livelihoods Project(NRLP)

##### 2. Projects/Activities under implementation

During the financial year, the Society has implemented the above projects/activities namely BRLP, UNICEF, NFSM, MKSP, SRI, NRLM and NRLP. The Society has received funds from the following agencies during the financial year 2013-14 for execution of these projects/activities:



Sl. No	Agencies from which fund received	Project/ Activities	Amount (Rs)	Objectives
1	Govt. of Bihar	Bihar Rural Livelihoods Project (BRLP)- Additional Finance	Rs. 159,91,15,000.00	The project aims to enhance social and economic empowerment of rural poor, especially women, by creating Self Managed Community Institutions.
2	UNICEF	Sanitation Activities	-	To provide support for Total Sanitation Campaign (TSC) implementation through women SHG in Nalanda, Gaya & Purnea districts.
3.	Department of Animal Husbandry & Fish Resource, Govt. of Bihar	Rural Backyard Poultry Development	Rs. 72,82,18,000.00	To provide low-input variety coloured chicks and establishment of mother units to beneficiaries under Rural Backyard Poultry Development Scheme
4.	Women Development Corporation, Bihar (WDC)	Implementation of Gram Varta Programme supported by DFID-SWASTH Programme	Rs. 1,00,77,595/-	Engage SHGs for community mobilization through Gram Varta and organize training programmes to promote positive health, nutrition & sanitation practices.
5	Govt. of India (NIRD-MORD)	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	Rs. 63,50,100/-	To enhance the income and agriculture productivity of women farmer.
6	Counterpart Share Govt of India (NRLM-MORD) Govt. of Bihar	Skill Development	Rs. 39,32,83,875/- Rs. 21,22,43,293/-	For implementation of National Rural Livelihood Mission in Bihar State

ATNA  
 11/10/2014  
 Chartered Accountants  
 ALLAHABAD

Sl. No	Agencies from which fund received	Project/ Activities	Amount (Rs)	Objectives
7	Govt. of Bihar (NRLP)	Livelihood Activities	Rs. 6,23,96,500/-	For implementation of National Rural Livelihood Project in Bihar State
8	NABARD	Livelihood Activities	-	The project aims to enhance social and economic empowerment of rural poor, especially women, by creating Self Managed Community Institutions.

### 3. Unspent fund to be utilized

The following unspent amount included in Restricted Fund relating to the following departments/ funding agencies is to be utilized:-

- Department of Agriculture, Government of Bihar Rs.40,000/-
- National Food Security Mission (Government of Bihar) Rs.65,62,853/-
- Department of Animal Husbandry & Fish Resources Rs.72,43,52,803/-
- UNICEF Rs. 12,94,321/-
- NABARD Rs.150,00,000/-
- WDC Rs.1,00,77,595/-

### 4. Basis of Preparation of Financial Statements

The Financial Statements have been maintained on double entry system adopting cash basis of accounting. Financial Statements are prepared in accordance with the Generally Accepted Accounting Principles including Accounting Standards followed in India to the extent applicable.

Preparation of the financial statements are in conformity with the Generally Accepted Accounting Principles requires the management to make estimates and assumptions that affect the reported amounts of assets and liabilities on the date of financial statements and reported amount of revenues and expenses for the year. Estimates are



based on assumptions that management believes are reasonable under the circumstances.

### 5. Fixed Assets and Depreciation

Fixed Assets acquired have been valued at cost including all direct costs i.e., purchase price, transportation expenses, installation charges and other expenditure incurred for bringing the fixed assets in working condition, including expenditure incurred prior to its first use. Memorandum records are maintained to exercise physical control over the assets.

No depreciation has been charged on the fixed assets in the financial statements.

### 6. Revenue Recognition

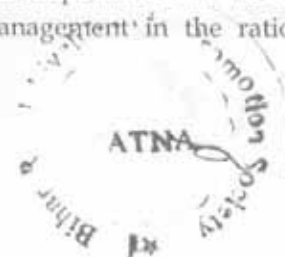
BRLPS received funds from the Government of Bihar, Ministry of Rural Development(MORD), National Institute of Rural Development(NIRD), UNICEF, WDC,NFSM, Department of Agriculture- Govt. of Bihar, Department of Animal Husbandry& Fish Resources- Govt. of Bihar NABARD for specified purpose.

Fund received from the donors has been recognized as income to the extent of the revenue expenditure made during the year after considering the Bank Interest earned and Miscellaneous Income and the unutilized balance is shown as a part of the Restricted Fund. For expenditure incurred on Fixed Assets, a corresponding amount has been transferred to the Capital Reserve Fund.

Interest earned on bank deposits during the project period is treated as project fund and accounted on receipt basis. Gross interest earned has been disclosed as "Bank Interest" (Schedule 18) and TDS deducted thereon has been shown as "TDS Receivable"

### 7. Common Expenses

The Society has been implementing various projects. Expenditure directly related to a particular project is allocated to the concerned project. Moreover, certain common expenditures have been incurred by the SPMU for the projects. In the financial year 2013-14, Society has apportioned common expenditure in the nature of Community Institution Development and Project Management in the ratio of 102:432 between BRLP and NRLP respectively.



8. **Valuation of Stocks**

Materials and office supplies acquired for the program are charged as expenditure at the time of payment. Memorandum Stock Register is maintained to control over the store item.

9. **Expenditure Incurred by Technical Service Agencies and Support Organizations**

MOUs/Agreements have been entered with the Technical Service Agencies and Support Organizations. Payments against such contracts which are output based are charged to expenditure since these are linked to completion of pre-determined milestones.

10. **Accounting of Fund Disbursed to SHGs**

Funds released to Self Help Groups (SHGs) under Community Investment Fund/Support (CIF/CIS) are charged to the Income & Expenditure Account by the Society. As per Project Implementation Plan the said disbursed amount will be considered as loan. Moreover, SHGs will return the said amount to the CLFs/BLFs through concerned VOs and no transaction will be held between SHGs and the Society at the time of refund of loan and rotation. Hence, the Society has charged the amount under Income & Expenditure during the year of disbursement.

11. Fund transferred for livelihood activities as Advance to Village Organizations (VOs) and expenditure has been booked on adjustment of such advances on the basis of Utilization Certificates submitted.

12. Previous year's figures have been regrouped where necessary to conform to this period's classifications.


For Amit Ray & Co  
Chartered Accountants  
FRN-000483C

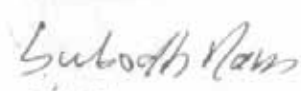
  
Tanu Singhal  
Partner  
M.No.413856




Patna 29.08.2014

For and on behalf of  
Bihar Rural Livelihood Promotion Society

  
Project Director-cum-Chief Executive Officer ATNA

  
Chief Finance Officer



To,  
The Project-Director cum CEO  
Bihar Rural Rural Livelihoods Promotion Society  
Annexe-II, VidyutBhawan,  
Bailey Road, Patna 800021

**Sub: Management Letter**

We have conducted the audit of the financial statements of **Bihar Rural Livelihoods Promotion Society(BRLPS)** as at March 31, 2014. We familiarized ourselves with Project documents, the internal guidelines and circulars applicable during the period under audit. We also reviewed the business of the Society and evaluated the accounting systems and related internal controls of the Society in order to plan and perform our audit.

We conducted our audit in accordance with Auditing and Assurance Standards issued by the Institute of Chartered Accountants of India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

The responsibility of the management includes the maintenance of adequate accounting records and internal controls for safeguarding of the assets of the Society and for preventing and detecting fraud or other irregularities.

The matters contained in this Management Letter are intended solely for the information of Society's management, for such timely consideration and action as Society's management may deem appropriate. They have all been considered by us in formulating the audit opinion expressed on the project financial statements in our audit report dated 29.8.2014 and they do not alter the opinion expressed in that audit report.

Our observations are as follows:

1. Matters that might have significant impact on the implementation of the project by Society:

- a. **Demand Raised By the Income Tax Department:** Demand amounting to Rs.63,10,990/- has been raised by the department arising due to non-furnishing of PAN of the deductees in the TDS return, short deduction and short payment of TDS since financial year 2011-12 against the society. Year wise details have been mentioned below:

Financial Year	Quarter	Return Form	Demand Raised by the Department (Rs)
2011-2012	Q 4	24 Q	80,510.00
	Q 1	26 Q	1,30,130.00
	Q 2	26 Q	1,50,870.00
	Q 3	26 Q	7,420.00
	Total		
2012-2013	Q 1	24 Q	5,260.00
	Q 1	26 Q	3,62,750.00
	Q 2	24 Q	1,03,180.00
	Q 2	26 Q	36,420.00
	Q 3	24 Q	2,130.00
	Q 3	26 Q	6,890.00
	Q 4	24 Q	2,27,310.00
	Q 4	26 Q	75,910.00
Total			8,19,850.00
2013-2014	Q 1	24 Q	5,740.00
	Q 1	26 Q	5,91,820.00
	Q 2	24 Q	1,010.00
	Q 2	26 Q	40,39,710.00
	Q 3	24 Q	28,300.00
	Q 3	26 Q	1,07,790.00
	Q 4	26 Q	3,53,100.00
	Total		
Total Demand Raised by the Department			63,16,250.00

However, rectification with respect to abovementioned demand raised by the department through filing of revised return is in progress.



- b. Agenda for meeting of Executive Committee not served within the prescribed time:

*As per paragraph 7.4 of bye law "For every meeting of the Executive Committee, notice of not less than seven working days specifying the place, date, time and agenda for the meeting shall be given to all members".*

In the given case, it was observed that agenda of meeting was not sent along with the notice and therefore served late. Details are as follows:

Executive Meeting	Committee	Date of Meeting	Meeting Agenda Sent On
30 <sup>th</sup>	Meeting	26.04.2013	25.04.2013
31 <sup>st</sup>	Meeting	04.09.2013	31.08.2013
32 <sup>nd</sup>	Meeting	17.12.2013	16.12.2013

- c. We have observed that in BRLP, fund received from various agencies such as National Food Security Mission, Government of Bihar for financing Livelihood Activities, UNICEF for financing Sanitation activities and promotion of safe sanitation and hygiene practices through SHGs, Department of Agriculture-Government of Bihar, NABARD is lying idle with the Society. These activities are also eligible for financing from the World Bank/IDA Credit No.5123-Addl. /IN. These activities could have also been financed out of the above mentioned counterpart funds which are remaining unutilized over a period of time. As per accounting prudence perspective, we suggest that this unspent fund should be utilized for financing these activities instead of financing it from the World Bank Credit in order to save the interest cost.

However, the management has taken necessary steps to regularize all of the above mentioned issues to ensure that all the internal controls and checks are in place .

We have annexed our observations along with this report, for the under mentioned projects:

- 1) Bihar Rural Livelihoods Project (BRLP)
- 2) National Rural Livelihoods Mission (NRLM)
- 3) National Rural Livelihoods Project (NRLP)
- 4) Mahila Kisan Sashaktikaran Pariyojna (MKSP)

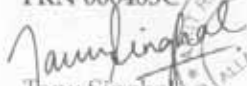
**amitray & co.**  
CHARTERED ACCOUNTANTS


We wish to take this opportunity to thank Project Management for the courtesies and cooperation extended to our audit teams.

Thanking You.

Yours truly,

For Amit Ray & Co  
Chartered Accountants  
FRN 000483C

  
Tanu Singhal  
Partner  
M.No. 413856



Patna  
29.8.2014





# JEEVIKA

Bihar Rural Livelihoods Promotion Society  
State Rural Livelihoods Mission  
Vidhyut Bhawan - 2, Bailey Road, Patna (Bihar)  
Tele/Fax : +91-612-250 49 80/60; Website: [www.brllp.in](http://www.brllp.in)

